

**Queens Borough Board
Expense and Capital Priorities
Fiscal Year 2022**



Preliminary Budget Response

**Donovan Richards Jr.
Queens Borough President**



DONOVAN RICHARDS JR.
President

CITY OF NEW YORK
OFFICE OF THE
PRESIDENT OF THE BOROUGH OF QUEENS
120-55 QUEENS BOULEVARD
KEW GARDENS, NEW YORK 11424

718.286.3000
www.queensbp.org
info@queensbp.org

February 25, 2021

To: The Mayor of the City of New York
Members of the New York City Council
Director of the Office of Management and Budget

From: Queens Borough President Donovan Richards

The COVID-19 pandemic has greatly impacted New York City's budget. The budget is a blueprint of how New York City is going to address some of the deep inequities that many in our communities face every day. Many of these inequities had always existed but the pandemic brought them forefront.

Pursuant to Section 241 of the New York City Charter, the Queens Borough Board submits expense and capital priorities for Fiscal Year 2022.

We need to ensure that everyone, especially vulnerable populations, have access to critical programs and resources. We look forward to working together to come up with a comprehensive budget plan that meets all the needs of Queens.

Sincerely,

A handwritten signature in black ink, appearing to read 'Donovan Richards', written over a large, stylized circular flourish.

Donovan Richards
President
Borough of Queens

Table of Contents

Summary	1
Office of the Queens Borough President	3
Community Boards	5
Department of Education/School Construction Authority	7
Department for the Aging	10
Administration for Children’s Services	17
Department of Youth and Community Development	19
Department of Health and Mental Hygiene	22
Fire Department	29
Police Department	31
Department of Sanitation	33
Department of Housing Preservation and Development	37
Department of Transportation	41
Queens Borough Public Library	43
Department of Cultural Affairs	45
Department of Parks and Recreation	48
Department of Small Business Services	50
Department of Buildings	52
City University of New York	54
Queens Borough Board Budget Hearing Summary	55
FY22 Preliminary Budget Community Board Register	71

Summary

Office of the Queens Borough President

- Increase the agency budget to better serve the Borough of Queens

Community Boards

- Fund the top budget priorities of each Community Board

NYC Department of Education/School Construction Authority

- Dedicate capital funds for the construction and expansion of high schools
- Increase expense funding for Queens Schools
- Increase the number of child care in Queens
- Continue City Council Initiatives

NYC Department for the Aging

- Increase funding for senior services
- Restore Senior Services – Borough President Discretionary Funding
- Expand Home Delivered Meals to award organizations that provide culturally sensitive meals
- Continue City Council Initiatives

NYC Administration for Children’s Services

- Restore funding for Foster Care Services and Protective Services
- Increase the number of Child Protective Specialists
- Increase funding for Child Care Vouchers
- Continue City Council Initiatives

NYC Department of Youth and Community Development

- Increase funding for Summer Youth Employment
- Increase funding for the Beacon program
- Fund Universal After School for Elementary Schools
- Increase funding to cover more COMPASS NYC sites in Queens
- Increase funding for SONYC NYC summer programs
- Increase funding for additional staff tasked with executing discretionary funding contracts
- Restore funding for adult literacy
- Continue City Council Initiatives

NYC Department of Health and Mental Hygiene

- Increase Expense and Capital funding support for Queens’ HHC Hospitals
- Funding for HHC operated Article 28 free standing healthcare facilities
- Increase COVID-19 resources
- Continue City Council Initiatives

NYC Fire Department

- Reopen Engine 261 in Western Queens
- Create a Rockaway Peninsula Ladder Company
- Expand the first response station in Roosevelt Island
- Expand the number of EMT’s

- Expand the number of ‘Fifth Man’ firefighters in Queens

NYC Police Department

- Expedite the creation of the mobile command center for Flushing Meadows Corona Park Sub-Precinct
- Restore funding for the 116th Precinct
- Increase the number of Neighborhood Coordination Officers

NYC Department of Sanitation

- Increase cleanup of major commercial corridors
- Increase garbage and recycling pickup throughout the borough
- Increase e-waste recycling

NYC Department of Housing Preservation and Development

- Create and preserve more affordable housing in Queens
- Continue housing support services to residents in the areas impacted by Hurricane Sandy
- Continue City Council Initiatives

NYC Department of Transportation

- Increase the number of slow zones, install more pedestrian countdown crosswalk signals, and increase police presence
- Increase capital funds to resurface streets, sidewalks and curb cuts

Queens Public Library

- Increase expense funding support to provide expanded seven-day service
- Increase capital funding support for Queens Borough Public Library

NYC Department of Cultural Affairs

- Increase funding for cultural organizations in Queens
- Continue City Council Initiatives

NYC Department of Parks and Recreation

- Increase the number of personnel in Queens
- Increase funds for street tree pruning
- Increase capital funding support for Queens parks
- Provide capital funds to alleviate flooding problem in Flushing Meadows Corona Park
- Continue City Council Initiatives

NYC Department of Small Business Services

- Restore funding for Business Acceleration Team and Business Development Programs
- Expand resources for small businesses impacted by COVID-19

NYC Department of Buildings

- Increase the number of Building Inspectors for Queens

City University of New York

- Continue City Council Initiatives

The Office of the Queens Borough President

The City Charter mandates the Queens Borough President to perform duties including: maintenance of a topographic bureau, coordination of capital construction within the borough, monitoring and expediting capital projects, submitting capital and expense allocations for inclusion in the Adopted Budget, planning the growth, improvement and development of the borough, reviewing and making recommendations regarding land use proposals, providing technical assistance to community boards, monitoring the performance of city contracts, having legislation introduced by the City Council, overseeing the coordination of a borough-wide public service complaint system, preparing a strategic policy statement for the borough, chairing the Borough Board, submitting a comprehensive statement of the expense and capital budgets for the borough, and serving as a trustee on the New York City Employee Retirement System Pension Board.

Agency Financial Plan (\$ In Thousands)			
	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Personal Service	\$4,293	\$4,296	\$3
Other Than Personal Service	\$1,658	\$1,526	(\$132)
TOTAL	\$5,951	\$5,822	(\$129)

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$5.82 million budget for the Office of the Queens Borough President, a \$129,000 decrease from the FY21 Adopted Budget. The authorized Agency headcount is 71.

Borough President Expense Budget Awards per Borough FY22 Preliminary Budget (\$ in thousands)			
Borough	Population	FY22 Preliminary Budget	Per Capita Support
Queens	2,253,858	\$5,822	\$2.58
Bronx	1,418,207	\$6,283	\$4.43
Brooklyn	2,559,903	\$7,240	\$2.83
Manhattan	1,628,706	\$5,285	\$3.24
Staten Island	476,143	\$4,757	\$9.99

Recommendations

Increase the agency budget to better serve the Borough of Queens – Queens is the most ethnically diverse county in the continental United States. This diversity necessitates the office to provide multi-faceted services

The Mayor's FY22 Preliminary Budget allocates the least per capita funding to Queens among the five Borough President offices: \$2.58 in funding per person, as opposed to \$9.99 for Staten Island and \$4.43 for the Bronx. In order to adequately serve the borough, particularly the growing immigrant population that needs more direct services, the Queens Borough Board recommends an increase in the expense budget of the Office of the Queens Borough President in order to expand the scope of services.

Community Boards

Queens' 14 Community Boards are the eyes and ears of government, and are responsible for monitoring services, resolving problems and developing plans for the various neighborhoods in their community districts.

Agency Financial Plan (\$ In Thousands)			
	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Personal Service	\$13,557	\$13,643	\$86
Other Than Personal Service	\$5,450	\$5,144	(\$306)
TOTAL	\$19,007	\$18,788	(\$219)

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$18.79 million budget for the Community Boards citywide, a \$219,000 shortfall from the FY21 Adopted Budget.

The 14 Community Boards in Queens serve an increasingly multiethnic and multilingual community. Yet, the Mayor's FY22 Preliminary Budget estimates that Queens' Community Boards receive the second lowest per capita support among the five boroughs. Additionally, the 14 Queens Community Boards serve, on average, the most residents per community district: 160,990 individuals, compared to 118,184 in the Bronx and 142,217 in Brooklyn.

Community Board Expense Budget Awards per Borough FY21 Preliminary Budget (\$ In Thousands)				
Borough	Population	FY22 Preliminary Borough Total	Per Capita Support	Average Residents served per Community Board
Queens	2,253,858	\$4,331	\$1.92	160,990
Bronx	1,418,207	\$3,526	\$2.48	118,184
Brooklyn	2,559,903	\$5,513	\$2.15	142,217
Manhattan	1,628,706	\$4,444	\$2.72	135,726
Staten Island	476,143	\$974	\$1.60	158,714

Recommendations

Restore funding support to Queens Community Boards – The Community Boards are pivotal to the governance of the City since they serve as frontline service for the residents. The Queens Borough Board recommends restoring funding to FY21 Adopted Budget levels for the 14 Community Boards to maintain services.

Fund the top budget priorities of each Community Board – Each Community Board has outlined budget priorities for their districts through the Register of Community Board Budget Requests. These priorities range from parks improvements to sewer infrastructure upgrades. The Queens Borough Board recommends funding support for the budget priorities outlined in the FY22 Register of Community Board Budget Requests.

NYC Department of Education/School Construction Authority

The NYC Department of Education is the largest municipal public school system in the United States serving over a million students in over 1,700 schools.

Agency Financial Plan- (\$ In Thousands)			
	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Personal Service	\$17,129,333	\$17,830,024	\$700,691
Other Than Personal Service	\$10,430,627	\$10,651,159	\$220,532
TOTAL	\$27,559,960	\$28,481,183	\$921,223

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$28.48 billion budget for the NYC Department of Education, a \$921.2 million increase from the FY21 Adopted Budget. The increase is attributed to a \$700.76 million increase in the Personal Service budget.

Borough Overview

The New York City Department of Education is the largest municipal public school system in the United States, serving nearly a million students grades Pre-K through 12 in over 1,700 schools. Queens is home to the second largest number of public school students in the city. However, class sizes are gradually rising and are now the largest they have ever been in Queens.

The need for expense funding remains. Despite having the highest number of students, Queens' public school students have the lowest per pupil spending in the entire city.

Per Pupil Spending by Borough* ¹			
Borough	Total Spending	Total Number of Students**	Per Pupil Spending
Queens	\$6,558,334,147	274,121	\$23,925
Bronx	\$5,037,150,490	180,368	\$27,927
Brooklyn	\$6,857,881,420	268,095	\$25,580
Manhattan	\$3,591,095,961	137,710	\$26,077
Staten Island	\$1,685,413,390	61,389	\$27,455
Citywide	23,729,875,408	921,683	\$25,746

*This year's Per Pupil Spending now includes funding towards Instructional Support, unlike previous years that only included General Education funds. D75 students are included but their funding formula is calculated differently.

¹ FY2021 New York State School Funding Transparency Form

<https://infohub.nyced.org/reports/financial/financial-data-and-reports/new-york-state-school-funding-transparency-forms>

When observing Per Pupil Spending by school grade type for the school’s total budget, Queens’s schools have the lowest Per Pupil Spending for all school levels. A significant portion of the school’s total budget consists of the City’s Fair Student Funding. When observing Per Pupil Spending by school grade type for the school’s Fair Student Funding amount, Queens’ schools have the lowest Per Pupil Spending for every school level as well. In addition, most of Queens’ schools are not funded 100% of their Fair Student Funding allocation, and Queens has the largest gap to what it is owed in Fair Student Funding.

Per Pupil Spending Fair Student Funding by School ²					
Borough	K-5	K-8	6-8	6-12	9-12
Queens	\$8,346	\$8,254	\$8,937	\$8,200	\$8,290
Bronx	\$8,909	\$8,896	\$10,685	\$9,521	\$9,907
Brooklyn	\$8,389	\$8,641	\$9,393	\$9,028	\$8,940
Manhattan	\$8,396	\$8,872	\$9,420	\$8,784	\$9,234
Staten Island	\$8,642	\$8,628	\$9,230	\$11,910	\$8,706
Citywide	\$8,430	\$8,732	\$9,370	\$8,958	\$9,016

Per Pupil Spending by School ³					
Borough	K-5	K-8	6-8	6-12	9-12
Queens	\$17,774	\$16,828	\$14,830	\$14,440	\$13,532
Bronx	\$21,584	\$17,601	\$20,538	\$17,261	\$18,323
Brooklyn	\$20,279	\$18,748	\$17,346	\$16,102	\$15,589
Manhattan	\$21,752	\$20,286	\$17,881	\$15,421	\$15,584
Staten Island	\$22,471	\$17,649	\$17,907	\$20,714	\$14,838
Citywide	\$20,091	\$18,236	\$17,227	\$15,918	\$15,385

² Ibid.

³ Ibid.

Total Fair Student Funding by Borough ⁴			
	Current Fair Student Funding Allocation	Fair Student Funding allocation if Fully funded	Shortfall
Queens	\$2,171,817,593	\$2,342,951,937	\$171,134,344
Bronx	\$1,587,038,390	\$1,691,035,351	\$103,996,961
Brooklyn	\$2,186,352,365	\$2,263,283,627	\$76,931,262
Manhattan	\$1,136,645,605	\$1,212,763,205	\$76,117,600
Staten Island	\$501,649,247	\$543,526,319	\$41,887,072
Citywide	\$7,583,503,200	\$8,153,560,439	\$570,057,239

Recommendations

Dedicate capital funds for the construction and expansion of high schools – The Queens Borough Board recommends increased capital investments in order to acquire and build new high school seats to address the overcrowding of high schools in Queens.

Increase expense funding for Queens Schools – The Queens Borough Board recommends reforming the Fair Student Funding formula in order to equalize per pupil spending across the city.

Increase access to technology for students- The Queens Borough Board recommends that we ensure that each student has access to the proper technology to allow for remote learning.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

⁴ Ibid

NYC Department for the Aging

The Department for the Aging serves to support the growing and increasingly diverse, older adult population in New York City.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Administration and Contract Agency Support	\$40,314	\$40,315	\$1
Case Management	\$40,615	\$39,615	(\$1,000)
Home Care	\$34,483	\$34,483	\$0
Senior Centers and Meals	\$218,056	\$219,969	\$1,913
Senior Employment and Benefits	\$8,973	\$8,976	\$3
Senior Services	\$69,960	\$40,194	(\$29,766)
TOTAL	\$412,401	\$383,552	(\$28,849)

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$383.55 million budget for the NYC Department for the Aging, a \$28.85 million shortfall from the FY21 Adopted Budget. Case Management and Social Adult Day Care both saw some decreases but the main decrease in funding is attributed to Senior Services being cut by \$29.77 million. Senior Centers and Meals are increased by \$1.9 million.

FY 2022 Preliminary Budget Departmental Estimates of Key DFTA Programs (\$ In Thousands)			
Program	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Elder Abuse Prevention	\$4,503	\$4,503	\$0
Social Adult Day Care	\$1,905	\$400	(\$1,505)
Home Delivered Meals	\$41,837	\$41,837	\$0
NORC	\$8,043	\$8,043	\$0
Transportation Services	\$5,108	\$5,108	\$0

Queens Community Providers:

Queens							
Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Community District (CD)	CDs Served
Young Women's Christian Association of Queens NORC	YWCA Of Queens	NORC - Discretionary	42-07 Parsons Blvd	Queens	11355	QN 7	-na-
HANAC Harmony JVL Innovative Senior Center	HANAC Inc	DFTA Geriatric Mental Health	27-40 Hoyt Avenue South	Queens	11102	QN01	Site location participants.
Personal Touch - Bronx	Personal-Touch Home Care of NY Inc	Home Care	36-36 33rd Street, Suite 501	Queens	11106	QN01	Bronx Borough
Personal Touch - Brooklyn	Personal-Touch Home Care of NY Inc	Home Care	36-36 33rd Street, Suite 501	Queens	11106	QN01	Brooklyn Borough
HANAC Ravenswood NORC	HANAC, Inc.	NORC - DFTA	34-35 12th Street	Queens	11106	QN01	-na-
Selfhelp Queensview NORC	Selfhelp Community Services Inc	NORC - DFTA	33-34 Crescent Street	Queens	11106	QN01	-na-
Queens Bridge NNORC	Jacob A Riis Neighborhood Settlement	NORC - Discretionary	10-25 41st. Avenue	Queens	11101	QN01	-na-
HANAC Harmony JVL Innovative Senior Center	HANAC Inc	Senior Center - ISC	27-40 Hoyt Avenue South	Queens	11102	QN01	Citywide
CCNS Dellamonica-Steinway Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	23-56 Broadway	Queens	11106	QN01	Citywide
HANAC Ravenswood Neighborhood Senior Center	HANAC Inc	Senior Center - NC	34-35 12th Street	Queens	11106	QN01	Citywide
Queensbridge/Riis Neighborhood Senior Center	Jacob A Riis Neighborhood Settlement	Senior Center - NC	10-25 41st Avenue	Queens	11101	QN01	Citywide
RAICES Astoria Neighborhood Senior Center	Spanish Speaking Elderly Council-RAICES Inc	Senior Center - NC	21-21 30th Drive	Queens	11102	QN01	Citywide
Woodside Neighborhood Senior Center	Samaritan Daytop Village Inc	Senior Center - NC	50-37 Newtown Road	Queens	11377	QN01	Citywide
Astoria Social Club	Spanish Speaking Elderly Council-RAICES Inc	Senior Center - Social Club	4-05 Astoria Boulevard	Queens	11102	QN01	Citywide
HANAC Extended Services	HANAC Inc	Senior Center - Social Service Only	27-40 Hoyt Avenue South	Queens	11102	QN01	Citywide
HANAC East-West Connection	HANAC Inc	Transportation	27-40 Hoyt Avenue	Queens	11102	QN01	Queens Borough

Queens							
Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Community District (CD)	CDs Served
WQCN at Sunnyside Community Services	Sunnyside Community Services Inc	Caregiver	43-31 39th Street	Queens	11104	QN02	QN01 through QN07
Sunnyside Case Management	Sunnyside Community Services Inc	Case Management	43-31 39th Street	Queens	11104	QN02	QN01, QN02, QN03, QN05
Sunnyside Community Neighborhood Senior Center	Sunnyside Community Services Inc	DFTA Geriatric Mental Health	43-31 39th Street	Queens	11104	QN02	Site location participants.
Selfhelp Big Six NORC	Selfhelp Community Services Inc	NORC - DFTA	59-55 47th Avenue	Queens	11377	QN02	-na-
Sunnyside Community Neighborhood Senior Center	Sunnyside Community Services Inc	Senior Center - NC	43-31 39th Street	Queens	11104	QN02	Citywide
Sunnyside Social Adult Day Service	Sunnyside Community Services Inc	Social Adult Day Services	43-31 39th Street	Queens	11104	QN02	Queens Borough
CCNS Home Delivered Meals	Catholic Charities Neighborhood Services Inc	Home Delivered Meals	89-18 Astoria Boulevard	Queens	11369	QN03	QN01, QN03
Florence E. Smith Home Delivered Meals	Corona Congregational Church	Home Delivered Meals	102-19 34th Avenue	Queens	11368	QN03	QN07
Selfhelp Northridge 11-Brulene (NNORC)	Selfhelp Community Services Inc	NORC - Discretionary	33-45 90th Street	Queens	11372	QN03	-na-
Queens Center for Gay Seniors	3706 77th Street	Senior Center - Discretionary	37-06 77th St	Queens	11372	QN03	Citywide
CCNS Catherine Sheridan Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	35-24 83rd Street	Queens	11372	QN03	Citywide
Elmcor's Golden Phoenix Club One	Elmcor Youth and Adult Activities Inc	Senior Center - NC	98-19 Astoria Boulevard	Queens	11369	QN03	Citywide
Elmcor's Golden Phoenix Club Two	Elmcor Youth and Adult Activities Inc	Senior Center - NC	95-18 Northern Boulevard	Queens	11372	QN03	Citywide
Florence E. Smith Neighborhood Senior Center	Corona Congregational Church	Senior Center - NC	102-19 34th Avenue	Queens	11368	QN03	Citywide
KCS Corona Neighborhood Senior Center	Korean Community Services of Metropolitan New York Inc	Senior Center - NC	37-06 111th Street	Queens	11368	QN03	Citywide
Elmhurst Jackson Heights Neighborhood Senior Center	Institute for the Puerto Rican Hispanic Elderly Inc	Senior Center - NC	75-01 Broadway	Queens	11373	QN04	Citywide

Queens							
Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Community District (CD)	CDs Served
Newtown Italian Neighborhood Senior Center	Italian Senior Citizens Inc	Senior Center - NC	83-20 Queens Boulevard	Queens	11373	QN04	Citywide
RAICES Corona Neighborhood Senior Center	Spanish Speaking Elderly Council-RAICES Inc	Senior Center - NC	107-24 Corona Avenue	Queens	11368	QN04	Citywide
Corona Neighborhood Senior Center	Institute for the Puerto Rican Hispanic Elderly Inc	Senior Center - NC (temp. closed)	108-74 Roosevelt Avenue	Queens	11368	QN04	Citywide
Peter Cardella Neighborhood Senior Center	Peter Cardella Senior Citizen Center Inc	DFTA Geriatric Mental Health	68-52 Fresh Pond Road	Queens	11385	QN05	Site location participants.
Peter Cardella Home Delivered Meals	Peter Cardella Senior Citizen Center Inc	Home Delivered Meals	68-52 Fresh Pond Road	Queens	11385	QN05	QN02, QN05
Middle Village Neighborhood Senior Center	Rabbi Israel Meyer Hacothen Rabbinical Seminary of America Inc	Senior Center - NC	69-10 75th Street	Queens	11379	QN05	Citywide
Peter Cardella Neighborhood Senior Center	Peter Cardella Senior Citizen Center Inc	Senior Center - NC	68-52 Fresh Pond Road	Queens	11385	QN05	Citywide
Ridgewood Older Adult Neighborhood Senior Center	Ridgewood Older Adult Center and Services Inc	Senior Center - NC	59-14 70th Avenue	Queens	11385	QN05	Citywide
Selfhelp Maspeth Neighborhood Senior Center	Selfhelp Community Services Inc	Senior Center - NC	69-61 Grand Avenue	Queens	11378	QN05	Citywide
Queens Community House Case Management	Queens Community House Inc	Case Management	119-45 Union Turnpike	Queens	11375	QN06	QN04, QN06
Rego Park Neighborhood Senior Center	Queens Community House Inc	DFTA Geriatric Mental Health	93-29 Queens Boulevard	Queens	11374	QN06	Site location participants.
JASA Elder Abuse - Queens	Jewish Association for Services for the Aged	Elder Abuse	97-77 Queens Boulevard	Queens	11374	QN06	Queens Borough
Queens Community House Home Delivered Meals	Queens Community House Inc	Home Delivered Meals	108-25 62nd Drive	Queens	11375	QN06	QN04, QN06
Forest Hills Community House NORC	Queens Community House Inc.	NORC - DFTA	108-03 62nd Drive	Queens	11375	QN06	-na-
Forest Hills Neighborhood Senior Center	Queens Community House Inc	Senior Center - NC	108-25 62nd Drive	Queens	11375	QN06	Citywide
Rego Park Neighborhood Senior Center	Queens Community House Inc	Senior Center - NC	93-29 Queens Boulevard	Queens	11374	QN06	Citywide

Queens							
Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Community District (CD)	CDs Served
Selfhelp Austin Street Neighborhood Senior Center	Selfhelp Community Services Inc	Senior Center - NC	106-06 Queens Boulevard	Queens	11375	QN06	Citywide
The Young Israel of Forest Hills Neighborhood Senior Center	Young Israel Programs Inc	Senior Center - NC	68-07 Burns Street	Queens	11375	QN06	Citywide
Selfhelp Project Queens	Selfhelp Community Services Inc	Case Management	45-25 Kissena Boulevard	Queens	11355	QN07	QN07
Selfhelp Innovative Senior Center	Selfhelp Community Services Inc	DFTA Geriatric Mental Health	45-25 Kissena Boulevard	Queens	11355	QN07	Site location participants.
Samuel Field Y Clearview Gardens NORC	Samuel Field YM & YWHA Inc	NORC - DFTA	163-59 17th Avenue	Queens	11357	QN07	-na-
Selfhelp NY Connects	Selfhelp Community Services Inc	NY Connects	45-35 Kissena Boulevard	Queens	11355	QN07	Queens Borough
North Flushing Senior Center	North Flushing Senior Center Inc	Senior Center - Discretionary	29-09 137th Street	Queens	11354	QN07	Citywide
Selfhelp Innovative Senior Center	Selfhelp Community Services Inc	Senior Center - ISC	45-25 Kissena Boulevard	Queens	11355	QN07	Citywide
CPC Nan Shan Neighborhood Senior Center	Chinese-American Planning Council Inc	Senior Center - NC	133-14 41st Avenue	Queens	11355	QN07	Citywide
HANAC Angelo Petromelis Neighborhood Senior Center	HANAC Inc	Senior Center - NC	13-28 123rd Street	Queens	11356	QN07	Citywide
KCS Flushing Neighborhood Senior Center	Korean Community Services of Metropolitan New York Inc	Senior Center - NC	42-15 166th Street	Queens	11358	QN07	Citywide
Selfhelp Clearview Neighborhood Senior Center	Selfhelp Community Services Inc	Senior Center - NC	208-11 26th Avenue	Queens	11360	QN07	Citywide
Selfhelp Latimer Neighborhood Senior Center	Selfhelp Community Services Inc	Senior Center - NC	34-30 137th Street	Queens	11354	QN07	Citywide
Bland Social Club	Spanish Speaking Elderly Council-RAICES Inc	Senior Center - Social Club	40-15 College Point Boulevard	Queens	11354	QN07	Citywide
Selfhelp Community Services	Selfhelp Community Services Inc	Social Adult Day Services	208-11 26th Avenue	Queens	11360	QN07	Queens Borough
Selfhelp Fresh Meadows NORC	Selfhelp Community Services Inc	NORC - DFTA	67-00 192nd St.	Queens	11365	QN08	-na-

Queens							
Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Community District (CD)	CDs Served
India Home	India Home Inc	Senior Center - Discretionary	85-37 168th Street	Queens	11432	QN08	Citywide
CCNS Hillcrest Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	91-34 182 Place	Queens	11423	QN08	Citywide
Holliswood Neighborhood Senior Center	Jewish Association for Services for the Aged	Senior Center - NC	86-25 Francis Lewis Boulevard	Queens	11427	QN08	Citywide
Pomonok Neighborhood Senior Center	Queens Community House Inc	Senior Center - NC	67-09 Kissena Boulevard	Queens	11367	QN08	Citywide
Queens Valley Neighborhood Senior Center	Young Israel Programs Inc	Senior Center - NC	141-55 77th Avenue	Queens	11367	QN08	Citywide
CCNS Southwest Queens Home Delivered Meals Program	Catholic Charities Neighborhood Services Inc	Home Delivered Meals	103-02 101st Avenue	Queens	11416	QN09	QN09, QN10, QN12
CCNS Ozone Park Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	103-02 101st Avenue	Queens	11416	QN09	Citywide
CCNS Woodhaven Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	89-02 91st Street	Queens	11421	QN09	Citywide
Kew Gardens Community Center	Queens Community House Inc	Senior Center - Satellite	80-02 Kew Gardens Road	Queens	11415	QN09	Citywide
CCNS Howard Beach Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	155-55 Crossbay Boulevard	Queens	11414	QN10	Citywide
Samuel Field Y Deepdale Gardens NORC	Samuel Field YM & YWHA Inc	NORC - DFTA	57-17 Marathon Parkway	Queens	11362	QN11	-na-
NORC Without Walls (NNORC)	Samuel Field YM & YWHA Inc	NORC - Discretionary	58-20 Little Neck Pkwy	Queens	11362	QN11	-na-
Bayside Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	221-15 Horace Harding Expressway	Queens	11364	QN11	Citywide
Samuel Field Neighborhood Senior Center	Samuel Field YM and YWHA Inc	Senior Center - NC	58-20 Little Neck Parkway	Queens	11362	QN11	Citywide
CCNS Southwest Queens Case Management	Catholic Charities Neighborhood Services Inc	Case Management	183-16 Jamaica Avenue	Queens	11423	QN12	QN09, QN10, QN12

Queens							
Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Community District (CD)	CDs Served
JSPOA Theodora Jackson Neighborhood Senior Center	Jamaica Service Program for Older Adults Inc	DFTA Geriatric Mental Health	92-47 165th Street	Queens	11433	QN12	Site location participants.
CCNS Home Delivered Meals	Catholic Charities Neighborhood Services Inc	Home Delivered Meals	182-19 Jamaica Avenue	Queens	11423	QN12	QN08, QN11, QN13
JSPOA NORC Planning Grant	Jamaica Service Program for Older Adults Inc	NORC - Discretionary	162-04 Jamaica Avenue	Queens	11432	QN12	-na-
Rochdale Village NORC	The Jewish Association for Services for The Aged	NORC - Discretionary	169-65 137th Avenue	Queens	11434	QN12	-na-
Allen Community Neighborhood Senior Center	Allen Ame Church Allen Community Senior Center	Senior Center - NC	166-01 Linden Boulevard	Queens	11434	QN12	Citywide
Brooks Memorial Neighborhood Senior Center	Brooks Senior Center	Senior Center - NC	143-22 109th Avenue	Queens	11435	QN12	Citywide
JSPOA Friendship Neighborhood Senior Center	Jamaica Service Program for Older Adults Inc	Senior Center - NC	92-33 170th Street	Queens	11433	QN12	Citywide
JSPOA Theodora Jackson Neighborhood Senior Center	Jamaica Service Program for Older Adults Inc	Senior Center - NC	92-47 165th Street	Queens	11433	QN12	Citywide
Robert Couche Neighborhood Senior Center	Merrill Park Civic Association of Springfield Gardens Inc	Senior Center - NC	137-57 Farmers Boulevard	Queens	11434	QN12	Citywide
Rochdale Neighborhood Senior Center	Rochdale Village Social Services Inc	Senior Center - NC	169-65 137th Avenue	Queens	11434	QN12	Citywide
Rockaway Boulevard Neighborhood Senior Center	Jamaica Service Program for Older Adults Inc	Senior Center - NC	123-10 143rd Street	Queens	11436	QN12	Citywide
International Towers Social Club	Jamaica Service Program for Older Adults Inc	Senior Center - Social Club	90-20 170th Street	Queens	11432	QN12	Citywide
Shelton House Social Club	Jamaica Service Program for Older Adults Inc	Senior Center - Social Club	89-09 162nd Street	Queens	11432	QN12	Citywide
CCNS	Catholic Charities Neighborhood Services Inc	Social Adult Day Services	190-04 119th Avenue	Queens	11412	QN12	Queens Borough
JSPOA Transportation Program	Jamaica Service Program for Older Adults Inc	Transportation	92-47 165th Street	Queens	11433	QN12	Queens Borough

Queens							
Program Name	Sponsor	Provider Type	Site Address	Borough	Zip Code	Community District (CD)	CDs Served
Caregiver Program of SNAP	Services Now for Adult Persons Inc	Caregiver	133-33 Brookville Boulevard, Suite LL5	Queens	11422	QN13	QN08 through QN14
SNAP Case Management	Services Now for Adult Persons Inc	Case Management	80-45 Winchester Boulevard	Queens	11427	QN13	QN08, QN11, QN13
SNAP Home Delivered Meals	Services Now for Adult Persons Inc	Home Delivered Meals	80-45 Winchester Boulevard	Queens	11427	QN13	QN13
SNAP Innovative Senior Center	Services Now for Adult Persons Inc	Senior Center - ISC	80-45 Winchester Boulevard	Queens	11427	QN13	Citywide
Alpha Phi Alpha Neighborhood Senior Center	Alpha Phi Alpha Senior Citizens Center Inc	Senior Center - NC	220-01 Linden Boulevard	Queens	11411	QN13	Citywide
Brookville Neighborhood Senior Center	Services Now for Adult Persons Inc	Senior Center - NC	133-33 Brookville Boulevard	Queens	11422	QN13	Citywide
JASA Case Management - Queens	Jewish Association for Services for the Aged	Case Management	131 Beach 19th Street	Queens	11691	QN14	QN14
JASA Home Delivered Meals	Jewish Association for Services for the Aged	Home Delivered Meals	131 Beach 19th Street	Queens	11691	QN14	QN14
JASA NORC- Far Rockaway	The Jewish Association for Services for The Aged	NORC - Discretionary	131 Beach 19th. Street	Queens	11619	QN14	-na-
CCNS Seaside Neighborhood Senior Center	Catholic Charities Neighborhood Services Inc	Senior Center - NC	320 Beach 94th Street	Queens	11693	QN14	Citywide
JASA Brookdale Neighborhood Senior Center	Jewish Association for Services for the Aged	Senior Center - NC	131 Beach 19th Street	Queens	11691	QN14	Citywide
Rockaway Park Neighborhood Senior Center	Jewish Association for Services for the Aged	Senior Center - NC	106-20 Shore Front Parkway	Queens	11694	QN14	Citywide
Roy Reuther Neighborhood Senior Center	Jewish Association for Services for the Aged	Senior Center - NC	711C Seagirt Avenue	Queens	11691	QN14	Citywide
Wavecrest and Bayswater Neighborhood Senior Center	Young Israel Programs Inc	Senior Center - NC	2716 Healy Avenue	Queens	11691	QN14	Citywide

Borough Overview

Queens is experiencing a rapid growth in its aging population. Queens is currently home to 350,514 adults over the age of 65, second only to Brooklyn with a population of 352,294. Nearly 60% of these residents are foreign-born and 38% are Limited English Proficient⁵, and the programs offered by Queens senior service providers are uniquely tailored to serve our diverse population.

While Queens' older population represents almost a third of New York City's older population, the Mayor's FY22 Preliminary Budget allocates the second to highest amount of funds for Queens. Queens receives 28.2% of the total funding and \$213.50 per capita, less than the overall city average.

DFTA Senior Program Contracts				
Borough	Population Aged 65 and older	Total Funding	Percentage of Total Funding	Per Capita Spending
Queens	350,514	\$74,831,569	28.2%	\$213.49
Bronx	179,661	\$25,911,881	9.7%	\$144.23
Brooklyn	352,294	\$61,020,557	22.9%	\$173.21
Manhattan	264,356	\$88,369,382	33.3%	\$334.28
Staten Island	75,442	\$15,631,756	5.9%	\$207.20
TOTAL	1,222,267	\$265,765,145	100%	\$217.44

Recommendations

Restore Senior Services – Borough President Discretionary Funding – In FY20, the five Borough Presidents received \$1.13 million in discretionary funding through the City Council to support senior centers throughout New York City. In the FY21 Adopted Budget, these funds, which historically totaled \$324,904 for senior programs in Queens, were completely cut. The Queens Borough Board recommends that the City Council restore these funds in FY22.

Expand Home Delivered Meals to award organizations that provide culturally sensitive meals – The aging population in Queens has deep ties to their cultural origin, and providing meals that are sensitive to these needs are important. In addition, seniors are especially vulnerable to COVID-19 and should not risk their lives for basic necessities. The Queens Borough Board recommends increasing funding for Home Delivered Meals that will directly fund local organizations that provide specific culturally sensitive home delivered

⁵ US Census Bureau American Community Survey, *Table S0103: 5-Year Estimates*

meals and, upon program completion, decide whether or not to expand this service and include it in the Home Delivered Meals Request for Proposal renewal.

Continue City Council Initiatives – The Queens Borough Board urges the continuation of key City Council discretionary funds and initiatives for senior services.

NYC Administration for Children’s Services

The Administration for Children’s Services helps protect and advance the interests of children. The Agency investigates allegations of child abuse, supports preventative services to families and children, provides foster care and adoption services for the children, and administers early childhood education programs through the Division of Child Care and Head Start.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Adoption Services	\$273,518	\$273,518	\$0
Alternatives to Detention	\$1,419	\$1,041	(\$378)
Child Care Services	\$502,434	\$498,957	(\$3,477)
Child Welfare Support	\$54,017	\$54,078	\$61
Dept. of Ed. Residential Care	\$96,201	\$96,201	\$0
Foster Care Services	\$580,523	\$578,069	(\$2,454)
Foster Care Support	\$51,700	\$51,700	\$0
General Administration	\$193,400	\$194,077	\$677
Head Start	\$1,949	\$0	(\$1,949)
Juvenile Justice Support	\$12,021	\$12,021	(\$0)
Non-Secure Detention	\$18,413	\$18,359	(\$54)
Placements	\$153,847	\$153,473	(\$374)
Preventative Homemaking Services	\$20,639	\$23,652	\$3,013
Preventative Services	\$335,814	\$327,397	(\$8,417)
Protective Services	\$316,740	\$317,057	\$317
Secure Detention	\$45,827	\$46,636	\$809
TOTAL	\$2,658,462	\$2,646,237	(\$12,225)

Budget Overview

The Mayor’s FY22 Preliminary Budget forecasts a \$2.6 billion budget for the NYC Administration for Children’s Services, a \$12.2 million shortfall from the FY21 Adopted Budget. Programmatic funding for Preventative Services, Child Care Services and Foster Care Services are all funded significantly less than the FY21 Adopted Budget.

Borough Overview

The NYC Administration of Children’s Services now largely focuses on child welfare programs. However, the Mayor’s FY22 Preliminary Budget currently forecasts \$2.45 million less for Foster Care Services and \$3.47 million less for Childcare Services from the FY21 Adopted Budget.

The NYC Administration for Children’s Services also provides subsidized child care through the EarlyLearn NYC program for children and families below 200% of the Federal Poverty Line (the Federal Poverty Line is \$21,720 for a family of three, \$26,200 for a family of four)⁶ serving nearly 100,000 infants (age 12 months and under), toddlers (age 13 months to 35 months), pre-school (age 36 months to 59 months), and school age (age 59 months and older) children. However, voucher based child-care still remains with the agency and is currently underfunded.

Recommendations

Restore funding for Foster Care Services– The Queens Borough Board recommends that funding for Foster Care Services and be restored to FY21 Adopted Budget levels.

Increase the number of Child Protective Specialists – The Queens Borough Board recommends increased funding to not only hire more personnel, but experienced specialists, and institute programs to retain and train new specialists.

Increase funding for Child Care Vouchers – The Queens Borough Board recommends increasing funds for child care funding vouchers for low-income families.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

⁶ US Department of Health and Human Services, 2019

NYC Department of Youth and Community Development

The Department of Youth and Community Development promotes and supports the development of healthy, educated youth who are involved in their communities, prepares youth for economic independence by providing education and skills training needed in the workplace and employment opportunities, and strengthens and revitalizes the communities in New York City. The Department of Youth and Community Development allocates funding through contracts for youth programs in areas such as education, the arts, recreation, leadership development, delinquency prevention, substance abuse prevention, runaway and homeless programs, and summer jobs.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Adult Literacy	\$27,889	\$9,373	(\$18,516)
Beacon Community Centers	\$127,391	\$114,973	(12,418)
Community Development Programs	\$79,768	\$34,691	(\$45,077)
General Administration	\$37,606	\$39,698	\$2,092
In-School Youth Programs	\$4,474	\$4,634	\$160
Other Youth Programs	\$39,638	\$5,073	(\$34,565)
Out-of-School Time	\$340,915	\$343,915	\$3,000
Out-of-School Youth Programs	\$16,098	\$16,531	\$433
Runaway and Homeless Youth	\$45,487	\$45,487	\$0
Summer Youth Employment	\$73,536	\$130,991	\$57,455
TOTAL	\$792,803	\$745,367	(\$47,436)

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$745.37 million budget for the NYC Department of Youth and Community Development, a \$47.44 million shortfall from the FY21 Adopted Budget. Several program areas are funded less than the FY21 Adopted Budget including Adult Literacy, Beacon Community Programs and Community Development Programs. Programmatic funds for Out-of-School Time, which includes all COMPASS and SONYC programs, is budgeted at \$343.92 million, \$3 million more than the FY21 Adopted Budget. Programmatic funds for Summer Youth Employment is budgeted at \$130.99 million,

\$57.46 million more than the FY21 Adopted Budget. These funds support 70,000 slots, and it currently excludes the discretionary funds that were added by the City Council at budget adoption.

Borough Overview

Queens is home to more than 233,000 residents between the ages of 10 and 19⁷. The after-school and personal development programs that the City provides are crucial to the development of social, leadership, and professional skills. The primary after-school programs offered by the City are the Comprehensive Afterschool System of NYC (COMPASS), which includes the middle school after-school program School’s Out NYC (SONYC), and the Beacon Program.

Queens is home to the second highest number of youth aged 10 and 19, 44,238 more than the Bronx which has the third highest number of youth. Yet, out of the 2,257 program sites throughout the city, only 467 of those sites are located in Queens, representing just 20.7% of the total number of sites and only 21% of the total funding. Queens is funded \$75.02 million less than Brooklyn. This need is particularly highlighted by the fact that so many youth missed in class instruction and these youth programs can serve as additional instruction for youth that might have fallen behind academically.

FY21 DYCD Contract Awards by Borough				
Borough	Number of Funded Sites	Percentage of Funded Sites	Total Funding Award	Percentage of Total Funding Award
Queens	467	20.7%	\$128,035,016	21.00%
Bronx	515	22.8%	\$134,204,479	22.01%
Brooklyn	743	32.9%	\$203,053,622	33.30%
Manhattan	407	18.1%	\$112,336,678	18.42%
Staten Island	125	5.5%	\$32,139,654	5.27%
Total	2,257	100%	\$609,769,449	100%

Recommendations

Increase funding for Summer Youth Employment – The Queens Borough Board supports the \$57.5 million increase in the FY22 Preliminary Budget.

Fund Universal After School for Elementary Schools – The City currently funds universal after school for middle schools. However, after school programs are just as imperative, if not more, for elementary school students. Queens Borough Board recommends that the City funds a universal after school program for all elementary schools.

⁷ US Census Bureau American Community Survey, *Annual Estimates of the Resident Population for Selected Age Groups by Sex for the United States, States, Counties, and Puerto Rico Commonwealth and Municipios: 2018 Population Estimates*

Increase funding to cover more COMPASS NYC sites in Queens – The Queens Borough Board recommends that more programs be awarded throughout Queens to ensure that every community has access to these programs.

Increase funding for additional staff tasked with executing discretionary funding contracts – The Borough Board recommends an increase in funding for additional staff to be able to execute discretionary contracts more timely.

Restore funding for Adult Literacy – The Borough Board recommends that the funding levels for Adult Literacy meet the funding level to match the FY21 Adopted Budget

Continue City Council Initiatives – The Borough Board supports the continuation of City Council Initiatives.

NYC Department of Health and Mental Hygiene

The Department of Health and Mental Hygiene is charged with providing adequate health care services.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Administration – General	\$137,907	\$136,434	(\$1,473)
Center for Health Equity	\$9,540	\$9,441	(\$99)
Disease Prevention & Treatment	\$272,349	\$272,917	\$568
Emergency Preparedness and Response	\$21,770	\$21,328	(\$442)
Environmental Disease Prevention	\$8,599	\$12,922	\$4,323
Environmental Health	\$106,228	\$105,680	(\$548)
Epidemiology	\$16,202	\$16,494	\$292
Family & Child Health	\$387,245	\$415,500	\$28,255
Mental Hygiene	\$567,842	\$577,848	\$10,006
Office of Chief Medical Examiner	\$90,366	\$86,997	(\$3,369)
Prevention & Primary Care	\$77,021	\$63,312	(\$13,709)
World Trade Center Related Programs	\$36,275	\$36,215	(\$60)
TOTAL	\$1,722,746	\$1,770,701	\$47,995

Budget Overview

The Mayor’s FY22 Preliminary Budget forecasts a \$1.77 billion budget for the Department of Health and Mental Hygiene, a \$48 million increase from the FY21 Adopted Budget.

Borough Overview

One of the most significant challenges facing Queens is access to healthcare. Since 2008, Parkway Hospital, Mary Immaculate Hospital, St. John’s Queens Hospital, and Peninsula Hospital have closed, a loss of more than 840 beds and thousands of highly trained professionals. Queens was already under-bedded and underserved, but these closures have further strained an already overburdened system. The Borough’s overburdened system was made clearly evident when Queens became the epicenter of the Covid-19 pandemic and hospitals did not have enough beds to serve our patients.

Queens currently has nine acute care hospitals throughout the borough responsible for serving 2.3 million residents. The borough has two municipal hospitals: Elmhurst Hospital Center and Queens Hospital Center. The other seven hospitals are voluntary and are part of major, multi-facility health systems. They are Jamaica Hospital and Flushing Hospital, part of the Medisys Health Network, Forest Hills Hospital and

Long Island Jewish Medical Center, part of the Northwell Health System, Mount Sinai Hospital of Queens, New York Presbyterian – Queens, and St. John’s Episcopal Hospital South Shore.

Summary Status of Hospitals ⁸				
Borough	Population	Number of Hospitals with beds	Total Number of Beds	Beds per 1000 Residents
Bronx	1,418,207	10	3,797	2.67
Brooklyn	2,559,903	15	5,726	2.24
Manhattan	1,628,706	22	9,411	5.78
Staten Island	476,143	4	1,139	2.39
Queens	2,253,858	9	3,872	1.72

Together, these nine hospitals serve the entire borough. However, Queens remains the most under-bedded borough in New York City. There are only 1.72 beds per 1,000 patients in Queens, compared to 5.78 in Manhattan and 2.67 in the Bronx.

The lump sum payment to NYC Health and Hospitals in the Mayor’s FY22 Preliminary Budget is \$1.28 billion, an increase of \$112 million from the FY21 Adopted Budget. However, the Medicaid reimbursement to the State has not been fully actualized in the preliminary budget.

⁸ New York State, NYS Department of Health NYS Health Profiles, <https://profiles.health.ny.gov/hospital/>

COVID-19 Daily Cases by Borough⁹: 7 day average (confirmed and probable)



⁹ <https://www1.nyc.gov/site/doh/covid/covid-19-data.page#epicurve>



COVID-19 Daily Hospitalizations by Borough¹⁰

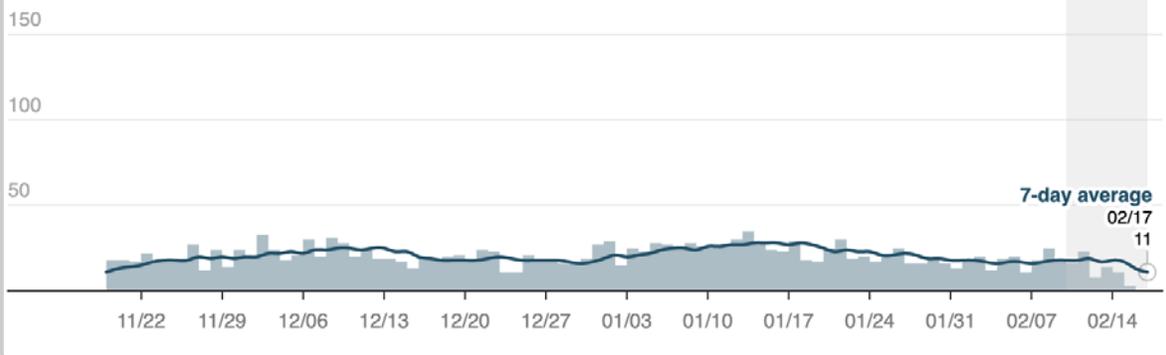


¹⁰ Ibid

Manhattan: hospitalizations



Staten Island: hospitalizations



Vaccine Data as of 2/20/2021, 11AM

County	People with at least one Vaccine Dose	People with completed Vaccine Series
Bronx	124,093	54,826
Kings	199,763	90,117
New York	231,689	128,283
Queens	223,349	103,518
Richmond	63,003	28,188

¹¹

Recommendations

Increase Expense and Capital funding support for Queens' HHC Hospitals – The Queens Borough Board recommends increased expense and capital funding support to Elmhurst Hospital and Queens Hospital Center in expanding their capacity.

Funding for HHC operated Article 28 free standing healthcare facilities – The Queens Borough Board recommends increasing partnerships with community based Article 28 free standing healthcare facilities in order to alleviate emergency department burdens in Queens hospitals.

Increase COVID-19 Resources- The Queens Borough Board recommends increased funding for PPE equipment, testing sites, and permanent vaccination sites.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

¹¹ <https://covid19vaccine.health.ny.gov/covid-19-vaccine-tracker>

Fire Department

The New York Fire Department serves as the city's first responders to fires, public safety and medical emergencies, disasters and terrorist acts. The Department advances safety through its fire prevention, investigation and education programs. The timely delivery of these services enables the Department to make significant contributions to the safety of New York City and homeland security efforts.

Agency Financial Plan (\$ In Thousands)			
	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Personal Service	\$1,882,203	\$1,862,704	(\$19,499)
Other Than Personal Service	\$221,355	\$228,835	\$7,480
TOTAL	\$2,103,558	\$2,091,539	(\$12,019)

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$2.09 billion budget for the Fire Department, a \$12 million shortfall from the FY21 Adopted Budget.

Recommendations

Reopen Engine 261 in Western Queens – The population of western Queens is increasing rapidly with thousands of new apartments, new business centers and major attractions. The addition of so many new residents, workers, and visitors to the area requires the proportional increase in services. However, Engine 261 in Long Island City was closed in May 2003. The Queens Borough Board recommends that funding be allocated to reopen Engine 261 in order to service this growing community.

Create a Rockaway Peninsula Ladder Company – The Rockaway Peninsula continues to increase its population as a result of the on-going construction projects currently underway and planned for the future. Space is available for a ladder company in the quarters of E-266 located at Beach 92nd Street and Rockaway Beach Boulevard. Currently, when fires and emergencies occur on the peninsula, other ladder companies are relocated to cover the area. The Queens Borough Board recommends that funding be allocated to create an additional ladder company that would cover the Rockaway Peninsula and neighboring Broad Channel.

Expand the first response station in Roosevelt Island – Currently, when fires occur on the island, other ladder companies are oftentimes relocated to cover the area. The Queens Borough Board recommends that funding be allocated to expand the first response station to make sure it is fully equipped to respond to fire emergencies in Roosevelt Island.

Expand the number of EMT's - What was made clear in the pandemic was the need to increase the number of EMT's. EMT's were working shifts that were significantly longer than the recommended hours during the pandemic, and it is clear that more EMT's are needed.

Expand the number of 'Fifth Man' firefighters in Queens - Currently, Queens has the fewest number of Engine companies with the 'Fifth Man' that provides support for larger scale responses. However, with travel times being so high, the need to save time putting fires is critical.

NYC Police Department

The New York Police Department is charged with enhancing the quality of life of our residents by working in partnership with the community to enforce the laws, preserve peace, reduce fear, and produce a safe environment.

Agency Financial Plan (\$ In Thousands)			
	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Administration	\$623,948	\$633,395	\$9,447
Chief of Department	\$902,244	\$822,967	(\$79,277)
Citywide Operations	\$150,159	\$152,080	\$1,921
Communications	\$137,023	\$136,975	(\$48)
Community Affairs	\$14,495	\$14,498	\$3
Criminal Justice Bureau	\$63,780	\$63,893	\$113
Detective Bureau	\$572,172	\$573,075	\$903
Housing Bureau	\$204,218	\$204,474	\$256
Intelligence and Counterterrorism	\$189,387	\$189,654	\$267
Internal Affairs	\$72,253	\$72,254	\$1
Patrol	\$1,246,517	\$1,527,844	\$281,327
Reimbursable Overtime	\$7,703	\$7,703	\$0
School Safety	\$325,926	\$329,713	\$3,787
Support Services	\$137,170	\$104,386	(\$32,784)
Training	\$108,894	\$108,904	\$10
Transit	\$246,707	\$247,011	\$304
Transportation	\$221,685	\$230,849	\$9,164
Total	\$5,224,283	\$5,419,675	\$195,392

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$5.4 billion budget for the New York Police Department, a \$195.4 million increase from the FY20 Adopted Budget.

Borough Overview

SATCOM Queens North and South continue their strong efforts to address crime, despite a reduction in personnel over the years. Due to its large land area and physical distance between precincts, and due to the predominantly residential nature of the borough, officers are often required to cover large distances to address crime and quality of life issues. Overall crime incidents in Queens North and Queens South have increased. Incidents of murder, burglary, felony assault and grand larceny of automobiles had an increase since 2019.

Recommendations

Expedite the creation of the mobile command center for Flushing Meadows Corona Park Sub-Precinct - The Borough President allocated \$2 Million dollars in FY18 for a mobile command center and equipment for Flushing Meadows Corona Park. The activity in Flushing Meadows Corona Park is only second to Central Park, and spans six Community Boards. Given its size and difficulty navigating the park, and urgent need for a dedicated sub-precinct, the Queens Borough Board recommends expediting its creation.

Restore the 116th Precinct – The Queens Borough Board had advocated for the creation of the 116th Precinct for many years. The Borough Board recommends that the City restore \$92 million in capital funding for the build-out of the 116th Precinct in order to serve residents adequately.

Provide additional Neighborhood Coordination Officers –The Neighborhood Coordination Officers serve as the first point of contact between the police and the community, significantly bettering coordination and engagement with the community when addressing and preventing criminal activities. The Queens Borough Board recommends increasing Neighborhood Coordination Officers for each precincts.

Department of Sanitation

The Department of Sanitation is currently the world's largest, collecting over 10,500 tons of residential and institutional refuse and 1,760 tons of recyclables per day. The City's businesses, whose waste is collected by private carting companies, generate another 13,000 tons of refuse each day. The Department ensures that our communities are clean and livable, and protect our quality of life.

Agency Financial Plan (\$ In Thousands)			
	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Personal Service	\$1,050,185	\$1,042,931	(\$7,254)
Other Than Personal Service	\$720,712	\$695,850	(\$24,862)
TOTAL	\$1,770,897	\$1,738,781	(\$32,116)

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$1.74 billion budget for the Department of Sanitation, a \$32.1 million shortfall from the FY21 Adopted Budget.

Borough Overview

Overall, the percentage of acceptable streets saw a slight decrease over the past fiscal year. The number of uniformed personnel remained the same and Queens sees a decrease of 4 enforcement agents.

Queens Sanitation Uniformed Personnel by District			
Sanitation District	FY21 Adopted	FY22 Preliminary	Change
Queens Sanitation District 1	139	139	0
Queens Sanitation District 2	95	95	0
Queens Sanitation District 3	99	99	0
Queens Sanitation District 4	87	87	0
Queens Sanitation District 5	149	149	0
Queens Sanitation District 6	81	81	0
Queens Sanitation District 7	187	187	0
Queens Sanitation District 8	145	145	0
Queens Sanitation District 9	118	118	0
Queens Sanitation District 10	126	126	0
Queens Sanitation District 11	143	143	0
Queens Sanitation District 12	179	179	0
Queens Sanitation District 13	193	193	0
Queens Sanitation District 14	105	105	0
TOTAL	1,846	1,846	0

Borough	Assigned Enforcement Agents		
	FY21 Adopted Budget	FY22 Preliminary Budget	Change
Manhattan	39	35	(4)
Bronx	33	30	(3)
Brooklyn	45	41	(4)
Queens	40	36	(4)
Staten Island	5	5	0

Sanitation District	Collection Trucks	Salt Spreaders	Dual Purpose Dumpsters	Haulsters
Queens Sanitation District 1	28	9	0	5
Queens Sanitation District 2	24	10	2	3
Queens Sanitation District 3	29	6	0	2
Queens Sanitation District 4	31	8	1	3
Queens Sanitation District 5	22	10	2	5
Queens Sanitation District 6	25	7	0	2
Queens Sanitation District 7	32	18	3	7
Queens Sanitation District 8	18	14	0	4
Queens Sanitation District 9	23	7	1	7
Queens Sanitation District 10	16	10	1	4
Queens Sanitation District 11	10	16	1	4
Queens Sanitation District 12	35	14	0	5
Queens Sanitation District 13	31	16	1	7
Queens Sanitation District 14	25	6	2	3
TOTAL	349	151	14	61

Acceptable Streets		
Community Board	FY20	FY21
1	94.7%	91.2%
2	95.8%	89.5%
3	97.1%	96.1%
4	98.1%	94.9%
5	97.6%	96.4%
6	90.0%	98.8%
7	98.9%	99.0%
8	97.2%	98.3%
9	97.0%	94.7%
10	95.6%	97.4%
11	99.4%	99.6%
12	95.2%	96.1%
13	97.5%	98.7%
14	97.2%	93.8%
BOROUGH	97.2%	96.03%

Recommendations

Increase cleanup of major commercial corridors – The Queens Borough Board recommends more funds be dedicated to the cleanup of major commercial corridors in Queens, including more street sweepings, particularly those that do not have a dedicated Business Improvement District.

Increase garbage and recycling pickup throughout the borough – The Queens Borough Board recommends additional funds be dedicated to increasing the number of garbage and recycling pickups throughout the borough. The Borough Board further recommends the budget include funds to combat illegal dumping found prevalent throughout parts of the borough.

Increase e-waste recycling sites in Queens- The Queens Borough Board recommends more funds be dedicated to more electronic waste recycling sites to prevent illegal dumping of electronics.

NYC Department of Housing Preservation and Development-

The Department of Housing Preservation and Development is tasked with promoting housing equality, sustaining viable neighborhoods, and creating and preserving affordable housing throughout the city. Throughout the economic crisis, the Department of Housing Preservation and Development has been responsible for helping mitigate the impacts of the housing and foreclosure crisis.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Administration	\$50,462	\$51,180	\$718
Administration Program	\$270,724	\$253,947	(\$16,777)
Development	\$30,325	\$29,340	(\$985)
Housing Operations – Section 8 Programs	\$505,625	\$511,314	\$5,689
Housing Operations – Emergency Housing	\$28,953	\$26,720	(\$2,233)
Housing Operations – Mgmt & Disposition	\$30,995	\$29,259	(\$1,736)
Preservation – Anti Abandonment	\$11,698	\$6,598	(\$5,100)
Preservation – Code Enforcement	\$36,883	\$36,265	(\$618)
Preservation – Emergency Repair	\$33,005	\$39,939	\$6,934
Preservation – Lead Paint	\$21,269	\$21,436	\$167
Preservation – Other Agency Services	\$35,535	\$26,919	(\$8,616)
TOTAL	\$1,055,474	\$1,032,916	(\$22,558)

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$1.03 billion budget for the Department of Housing Preservation and Development, a \$22.56 million shortfall from the FY21 Adopted Budget.

Borough Overview

Queens has a diverse and sound housing stock that attracts families with children, young adults and seniors. Approximately one quarter of all housing units in New York City are in Queens. The borough's housing stock is a mixture of mostly one and two-family homes and mid-rise apartment buildings with a concentration of a few higher-density apartment buildings. The higher-density apartment buildings are generally found in western and central Queens while lower density homes are found throughout the borough, with higher concentrations in the eastern and southern parts of the borough.

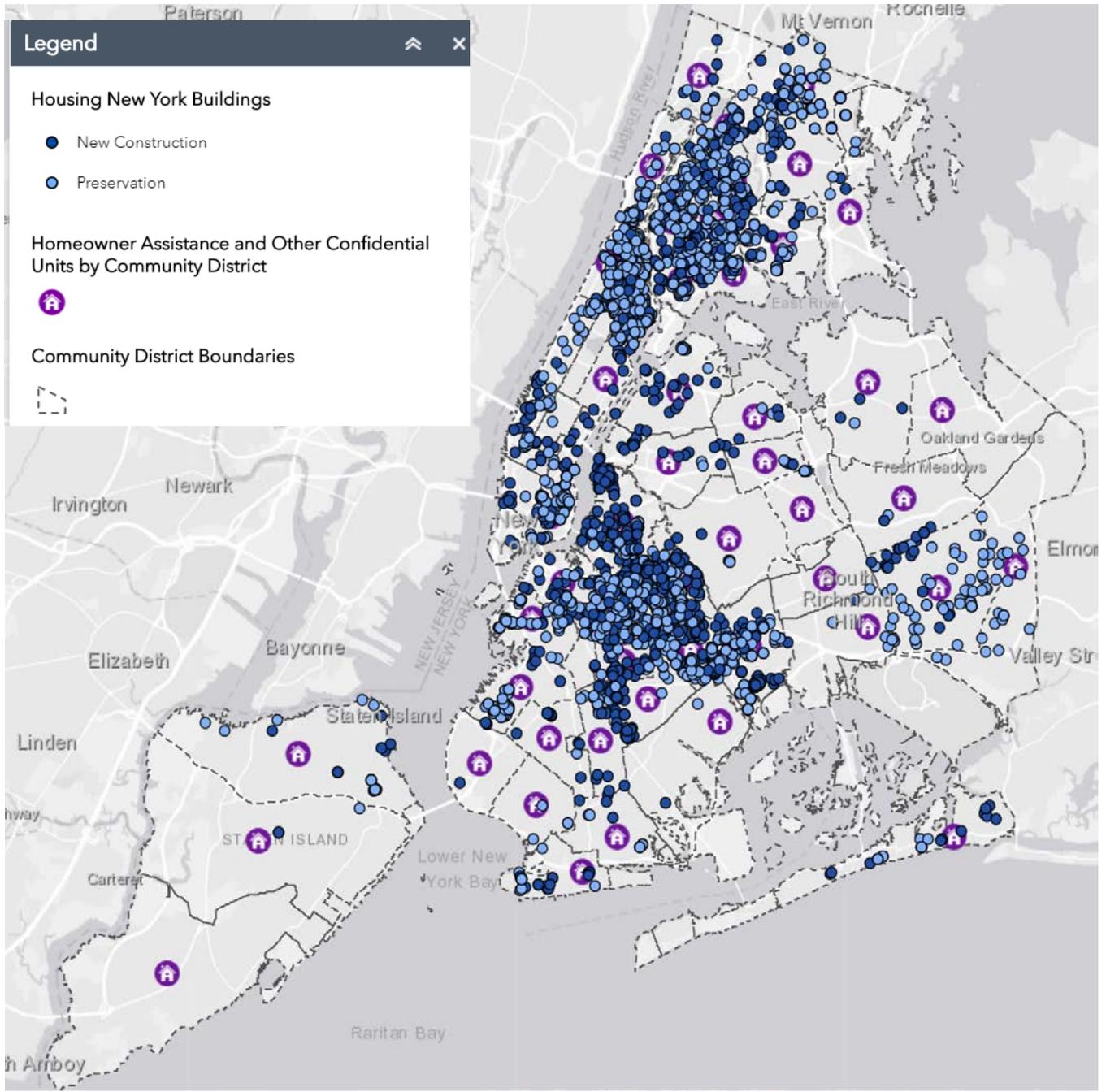
Since *Housing New York* was launched with the goal of building and preserving 200,000 units of affordable housing, 177,971 units of affordable housing have been constructed or preserved. However, Queens remains the second to least impacted, with only 16,996 units, compared to 63,810 in the Bronx and 47,183 in Brooklyn¹². This gap is compounded by the fact that under the previous administration's *New Housing Marketplace Plan*, of the 157,230 units of affordable housing created, only 16,530, or 10.5%, were in Queens¹³.

Share of Affordable Units from <i>Housing New York</i> Plan Created To Date (through 12/31/20)				
Borough	New Construction	Preservation	TOTAL	Percentage of Total Units
Queens	9,269	7,727	16,996	9.5%
Bronx	20,079	43,731	63,810	35.9%
Brooklyn	18,828	28,355	47,183	26.5%
Manhattan	8,357	39,118	47,475	26.7%
Staten Island	586	1,921	2,507	1.4%
Total	57,119	120,852	177,971	100%

¹² Housing New York By the Numbers (12/31/2020), <http://www1.nyc.gov/site/housing/action/by-the-numbers.page>

¹³ City of New York, "Mayor Bloomberg Announces City Will Reach 160,000 Units of Affordable Housing Financed Under New Housing Marketplace Plan by Year's End - The Largest Affordable Housing Plan in the Nation", December 21 2013

New Construction and Preservation (1/1/2014—6-30-2020¹⁴)



¹⁴<http://hpd.maps.arcgis.com/apps/webappviewer/index.html?id=192d198f84e04b8896e6b9cad8760f2>

Recommendations

Create and preserve more affordable housing in Queens and expand Community Land Trusts – The Queens Borough Board recommends the increased investment in affordable housing preservation and development in Queens to match the growth and need of the borough, particularly to meet the need for affordable housing dedicated to a rapidly growing senior population.

Continue housing support services to residents in the areas impacted by Hurricane Sandy – The Queens Borough Board recommends the continuation of programs that target the areas impacted by Hurricane Sandy.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Department of Transportation

The Department of Transportation is tasked with providing a safe and efficient environment for people and goods to travel throughout New York City through the maintenance and enhancement of the City's transportation infrastructure.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY 2021 Adopted Budget	FY 2022 Preliminary Budget	Difference
Bridge Engineering and Administration	32,596	\$33,397	\$801
Bridge Maintenance, Repair, & Operations	\$81,113	\$76,466	(\$4,647)
DOT Management & Administration	\$67,983	\$68,124	\$141
DOT Vehicles & Facilities Mgmt & Maintenance	\$66,712	\$70,351	\$3,639
Ferry Administration & Surface Transit	\$21,046	\$4,241	(\$16,805)
Municipal Ferry Operation & Maintenance	\$78,609	\$101,107	\$22,498
Roadway Construction Coordination & Admin	\$22,239	\$21,287	(\$952)
Roadway Repair, Maintenance & Inspection	\$256,898	\$283,630	\$26,732
Traffic Operations & Maintenance	\$433,562	\$444,378	\$10,816
Traffic Planning Safety & Administration	\$39,115	\$41,918	\$2,803
TOTAL	\$1,099,874	\$1,144,899	\$45,025

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$1.14 billion budget for the Department of Transportation, a \$45.03 million increase from the FY21 Adopted Budget.

Borough Overview

The Borough of Queens has the largest landmass of the five boroughs. The borough is serviced by 12 subway lines, with 78 subway stops that reach from Western Queens to Flushing/Jamaica, and down into the Rockaways. The borough is also serviced by 89 local route buses, 31 express route buses and 4 SBS route buses.

There are numerous transportation issues in Queens, but they all stem from the inadequate transit infrastructure of both mass transit and the roadways. Queens' transportation infrastructure was designed piecemeal over time to meet burgeoning needs and its capacity has now been surpassed. The highest trafficked subway and bus stations are regularly overcrowded, and large parts of the borough, particularly eastern Queens, remain public transit deserts. The need for a more interconnected, multimodal

transportation network was made more evident during the pandemic when individuals found it hard pressed to find access to transportation.

Recommendations

Increase the number of slow zones, install more pedestrian and countdown crosswalk signals— Queens had one of the highest numbers of pedestrian fatalities and hit-and-run instances in past several years. In order to mitigate this dangerous trend, the Queens Borough Board recommends the increase of capital funds in order to expand the number of slow zones, install additional pedestrian countdown crosswalk signals, and increase police presence on high traffic corridors.

Increase capital funds to resurface streets, sidewalks and curbs – The Queens Borough Board recommends increasing and including capital funds dedicated to resurfacing and repaving the borough’s key thoroughfares, streets, sidewalks and curbs.

Queens Public Library

The Queens Borough Public Library is the busiest library system per capita in the city, with 1,400,000 library cardholders and more than 20 million visits last year. Operating 62 community libraries, seven Adult Learning Centers, and two Family Literacy Centers, the Queens Borough Public Library continues to serve as a nationally recognized model of excellence and lifelong learning for the entire population.

Agency Financial Plan (\$ in Thousands)			
	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Queens Borough Public Library	\$122,219	\$115,540	(\$6,679)

Budget Overview

The Mayor's FY21 Preliminary Budget forecasts a \$115.54 million budget for Queens Public Library, a shortfall of \$6.67 million from the FY21 Adopted Budget.

Borough Overview

The Queens Borough Public Library's services are beyond the traditional role of book lending. They now serves as community centers, providing a wide range of cultural and educational programming.

FY20 Library Performance ¹⁵				
	Number of Community Libraries	Average Weekly Scheduled hours	Total Attendance	Libraries Open 7 days
Queens Public Library	62	45.1	7.41M	3%
Brooklyn Public Library	58	49.3	5.29M	8%
New York Public Library	88	49.9	7.84M	8%

The FY22 Preliminary Budget forecasts all Queens libraries to be open six days per week. Currently, only 3% out of the 62 Queens community libraries are open seven days a week – Flushing Library and Jamaica Library. This is compared to the 8% out of 65 that are open seven days a week in the Brooklyn Public Library system and 8% out of 88 that are open seven days a week in the New York Public Library system.

¹⁵ New York City Mayor's Office of Operations, *Preliminary Fiscal 2021 Mayor's Management Report*

Recommendations

Increase expense funding support to provide expanded seven-day service – The Queens Borough Board recommends that the City include additional funding so that more branches can provide seven day service.

Increase capital funding support for Queens Borough Public Library – The Queens Borough Board recommends increasing capital funding from the City to support the maintenance and infrastructure needs of Queens Library.

NYC Department of Cultural Affairs

The Department of Cultural Affairs provides support, advocacy, and technical assistance to the city's cultural community to ensure that the arts remain a central feature of civic and economic life in the city. The Agency funds a portion of operating support for the city-owned Cultural Institutions Group, as well as funding non-profit organizations through the Cultural Development Fund.

Agency Financial Plan (\$ In Thousands)			
	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Personal Services	\$4,917	\$4,928	\$11
Other Than Personal Services	\$184,510	\$139,255	(\$45,255)
TOTAL	\$189,427	\$144,183	(\$45,244)

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$144.18 million for the Department of Cultural Affairs, a \$45.24 million shortfall from the FY21 Adopted Budget. This budget includes \$64.41 million in programmatic funding for the 36 Cultural Institutions Group (CIG), of which Queens CIG organizations receive \$7.30 million, representing 11.33% of total CIG funds. The eight Queens CIGs are currently set to receive, combined, \$384,256 less than the FY21 Adopted Budget.

Queens Cultural Institutions Group Budget Summary			
Institution	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Queens Botanical Garden	\$1,129,116	\$992,568	(\$136,548)
New York Hall of Science	\$1,892,590	\$1,891,882	(\$708)
Queens Museum of Art	\$1,161,797	\$1,125,797	(\$36,000)
Queens Theatre in the Park	\$521,035	\$491,035	(\$30,000)
Jamaica Center for Arts & Learning	\$729,636	\$629,636	(\$100,000)
Museum of the Moving Image	\$1,073,269	\$1,073,269	\$0
PS1	\$656,527	\$656,527	\$0
Flushing Town Hall	\$524,833	\$443,833	(\$81,000)
TOTAL	\$7,688,803	\$7,304,547	(\$384,256)

Borough Overview

Queens possesses one of the richest concentrations of cultural institutions in the world. The arts and cultural community is thriving in the Borough of Queens, and much of this success is due to the ethnic diversity found within its borders. Queens is the most ethnically diverse borough in New York City, and the most diverse county in the nation. It is this diversity that has spurred the creation of artistic gems unique only to Queens, significantly contributing to New York City's offerings as a cultural hub for the global community.

However, many of these Queens institutions still lack adequate funding to provide high quality programs to an ever-changing and ever-growing borough. These organizations not only face tight program budgets, but also tight operating budgets due to high insurance rates and, in many cases, high commercial rents. Admissions and ticket sales cover only a small portion of operating expenses, while foundation, corporate, state, and federal grants cover a little more. All of our institutions and organizations rely on basic funding provided through the New York City Department of Cultural Affairs.

However, the per capita support from the Department of Cultural Affairs for Queens is lower than every other borough. Queens' members of the Cultural Institutions Group receive \$3.24 per capita, compared to \$6.93 for Brooklyn and \$10.67 for Staten Island.

Cultural Institutions Group Funding per Borough FY20 Preliminary Budget						
Borough	Population	FY21 Adopted Budget	FY22 Preliminary Budget	# of Cultural Institutions Group	Avg. Funding per Institution	Per Capita Funding
Queens	2,253,858	\$7,688,803	\$7,304,547	8	\$913,068	\$3.24
Bronx	1,418,207	\$22,161,759	\$21,771,089	6	\$3,628,514	\$15.35
Brooklyn	2,559,903	\$17,764,268	\$17,653,421	5	\$3,530,684	\$6.93
Manhattan	1,628,706	\$46,713,847	\$50,081,904	11	\$4,552,900	\$30.74
Staten Island	476,143	\$5,325,004	\$5,081,794	5	\$1,016,358	\$10.67

Recommendations

Increase funding for cultural organizations in Queens – The Queens Borough Board recommends an increase of funds for each of the borough’s Cultural Institutions Group, an increase in the number of Queens organizations funded through the Cultural Development Fund, and increased funding for the Queens Council on the Arts.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

NYC Department of Parks and Recreation

The Department of Parks and Recreation oversees the maintenance of approximately 29,000 acres of land that includes parks, recreational facilities, playgrounds, beaches, and athletic fields. The Agency also looks after 650,000 street trees and two million trees in the park, and provides recreational and athletic programs, concerts, sports events, and cultural festivals.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Administration – Bronx	\$3,226	\$3,227	\$1
Administration – Brooklyn	\$1,911	\$1,911	\$0
Administration – General	\$31,553	\$31,563	\$10
Administration – Manhattan	\$1,890	\$1,890	\$0
Administration – Queens	\$1,883	\$1,883	\$0
Administration – Staten Island	\$785	\$758	(\$27)
Capital	\$53,389	\$54,112	\$723
Forestry & Horticulture – General	\$20,443	\$26,128	\$5,685
Maint & Operations – Bronx	\$29,419	\$29,757	\$338
Maint & Operations – Brooklyn	\$39,129	\$39,567	\$438
Maint & Operations – Central	\$77,825	\$95,571	\$17,746
Maint & Operations – Manhattan	\$48,048	\$44,969	(\$3,079)
Maint & Operations – POP Program	\$58,303	\$61,306	\$3,003
Maint & Operations – Queens	\$43,159	\$47,318	\$4,159
Maint & Operations – Staten Island	\$20,184	\$20,304	\$120
Maint & Operations – Zoos	\$6,994	\$6,994	\$0
PlaNYC 2030	\$9,351	\$9,351	\$0
Recreation – Bronx	\$3,234	\$3,237	\$3
Recreation – Brooklyn	\$4,510	\$4,514	\$4
Recreation – Central	\$4,908	\$5,525	\$617
Recreation – Manhattan	\$7,766	\$7,773	\$7
Recreation – Queens	\$4,431	\$4,435	\$4
Recreation – Staten Island	\$2,761	\$2,560	(\$201)
Urban Park Service	\$27,961	\$28,006	\$45
TOTAL	\$503,065	\$532,661	\$29,596

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$532.66 million budget for the Department of Parks and Recreation, a \$29.6 million increase from the FY21 Adopted Budget. The total budget for Queens Operations is \$47.32 million while the total budget for Queens Recreation is \$4.44 million.

Borough Overview

Queens has the highest parkland acreage of any borough. The 7,272 acres of parkland are situated in 464 parks, playgrounds, triangles, and malls throughout the Borough's 14 community boards. This includes the flagship Flushing Meadows Corona Park and 127 acres of Jointly Operated Playgrounds adjoining schools. Other notable parks include Forest Park, Kissena Park, Cunningham Park, Alley Pond Park, Baisley Pond Park, Roy Wilkins Park, Idlewild Park, and Rockaway Beach. The current number of Maintenance and Operations personnel is insufficient for the large amount of park acreage in Queens.

Maintenance and Operations - Personnel						
	Principal Park Supervisor	Park Supervisor	Associate Park Service Worker	City Park Worker	Other	Total
Queens	0	52	82	102	29	265
Bronx	0	49	52	93	33	227
Brooklyn	0	53	68	119	54	294
Manhattan	1	56	56	99	49	261
Staten Island	1	15	25	48	27	116

Recommendations

Increase the number of personnel in Queens – The Queens Borough Board recommends increasing the number of Park Enforcement Patrol Officers and Maintenance and Operations personnel in Queens in order to maintain a safe and clean environment in our parks.

Increase funds for street tree pruning – The Queens Borough Board recommends increasing funds to allow more trees in neighborhoods to be pruned.

Increase capital funding support for Queens parks – The Queens Borough Board recommends increased capital funding to support parks throughout Queens.

Provide capital funds to alleviate flooding problem in Flushing Meadows Corona Park – Flushing Meadows Corona Park has been experiencing perennial flooding for decades. The Queens Borough Board recommends providing capital funds in order to address this long standing issue.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

NYC Department of Small Business Services

The Department of Small Business Services Is tasked with providing support to our small businesses, fostering neighborhood development, and linking employers with a qualified workforce.

Agency Expense Summary (\$ In Thousands)			
Budget Function	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Agency Administration and Operations	\$13,653	\$13,520	(\$133)
Business Development	\$10,617	\$11,110	\$493
Contract Services: Economic Development Corporation	\$27,920	\$26,342	(\$1,578)
Contract Services: NYC&Co/Tourism Support	\$20,162	\$20,792	\$630
Contract Services: Other	\$14,601	\$15,109	\$508
Economic & Financial Opportunity: M/WBE	\$7,665	\$8,386	\$721
Economic & Financial Opportunity: Labor Services	\$0	\$0	\$0
Neighborhood Development	\$15,975	\$6,998	(\$8,977)
Workforce Development	\$69,750	\$50,581	(\$19,169)
Total	\$180,342	\$152,839	(\$27,503)

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$152.84 million budget for the Department of Small Business Services, a \$27.5 million shortfall from the FY21 Adopted Budget. Business Development is funded \$493,000 more than in the FY21 Adopted Budget, while Economic Development Corporation is funded \$1.58 million less and M/WBE is currently funded \$721,000 more.

Borough Overview

The current unemployment rate in Queens is 10.7%. This is a dramatic increase from what it was one year ago when Queens had the lowest unemployment rate in the State at 2.7%¹⁶. Small businesses continue to be a primary driver of economic growth in Queens, and with the pandemic, many small businesses have been closed and jobs displaced.

The City provides a wide range of services to assist small businesses. However, there are few resources for small businesses to access capital to stay afloat and weather this pandemic. In Fiscal Year 2020, the City committed significant funds towards low-interest small business loans and grants. However, these

¹⁶ New York State Department of Labor, *December 2020 Area Unemployment Rates*
<https://www.labor.ny.gov/stats/pressreleases/prlaus.pdf>

funds were not included in the Fiscal Year 2021 Adopted Budget. The Fiscal Year 2022 Preliminary Budget does not include these resources as well.

Recommendations

Expand resources for small businesses impacted by COVID-19 - Programs such as small business loans, legal assistance, financing assistance, incentives and training need to be expanded to help small businesses survive the current economic situation.

Restore funding for Business Acceleration Team and Business Development Programs – These programs are critical services for the growth of small businesses, and the Queens Borough Board recommends the restoration of these positions and funds.

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Department of Buildings

The Department of Buildings is tasked with regulating the lawful use of over one million buildings and construction sites across the five boroughs. With a focus on safety, service, and integrity, the Department of Buildings enforces the City’s Construction Codes, Zoning Resolution, and the New York State Multiple Dwelling Law.

Agency Financial Plan (\$ in Thousands)			
	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Personal Service	\$149,498	\$152,377	\$2,879
Other Than Personal Service	\$33,534	\$29,685	(\$3,849)
TOTAL	\$183,032	\$182,062	(970)

Budget Overview

The Mayor’s FY22 Preliminary Budget forecasts a \$182.06 million budget for the Department of Buildings, a \$970,000 shortfall from the FY21 Adopted Budget.

Borough Overview

In FY20, the Department of Buildings registered 17,757 complaints in Queens, responding to 16,204, a response rate of 91%.

FY20 Borough Complaint Summary			
Borough	Complaints Registered	Complaints Responded To	Response Rate
Bronx	5,468	5,080	93%
Brooklyn	18,886	18,393	97%
Manhattan	7,058	7,021	99%
Queens	17,757	16,204	91%
Staten Island	3,506	3,128	89%
TOTAL	52,675	49,826	94%

FY20 Borough Inspection Summary		
Borough	Inspections Performed	Violations Issued
Bronx	4,700	1,910
Brooklyn	18,746	5,828
Manhattan	14,306	3,148
Queens	19,697	3,743
Staten Island	7,898	884
TOTAL	65,347	15,513

Recommendations

Increase the number of Building Inspectors for Queens – The Queens Borough Board recommends that Queens receives an increase of inspectors in order to adequately serve the borough.

City University of New York

The City University of New York serves as a gateway to the rewards of higher education and successful careers. The CUNY campuses in Queens, LaGuardia Community College, Queensborough Community College, Queens College, York College, and the CUNY Law School, are a vital resource and a gateway to economic and academic advancement.

Agency Financial Plan (\$ in Thousands)			
	FY21 Adopted Budget	FY22 Preliminary Budget	Difference
Personal Service	\$881,121	\$875,096	(\$6,025)
Other Than Personal Service	\$331,919	\$294,912	(\$37,008)
TOTAL	\$1,213,040	\$1,170,008	(\$43,003)

Budget Overview

The Mayor's FY22 Preliminary Budget forecasts a \$1.17 billion budget for CUNY, a \$43 million decrease from the FY21 Adopted Budget. This forecast includes funding for the community colleges, \$141.24 million for LaGuardia Community College and \$111.92 million for Queensborough Community College.

Borough Overview

Enrollment by Class Level and College: Fall 2020 (CUNY Office of Institutional Research and Assessment)									
College	Undergraduate			Graduate			Total		
	Full Time	Part time	Total	Full time	Part time	Total	Full time	Part time	Total
Queens	12,479	4,223	16,702	474	2,524	2,998	12,953	6,747	19,700
York	4,927	2,602	7,529	154	101	255	5,081	2,703	7,784
LaGuardia	9,407	4,965	14,372	0	0	0	9,407	4,965	14,372
Queensborough	7,497	4,908	12,405	0	0	0	7,497	4,908	12,405
Law School	0	0	0	455	222	677	455	222	677
TOTAL	34,310	16,698	51,008	1,083	2,847	3,930	35,393	19,545	54,938

The City University of New York is a vital resource of higher education for students in Queens. In Fall 2019, the total enrollment was 61,206 students. The amount enrolled has decreased in the last year and there are now 54,938 students expected in the five CUNY schools in Queens. The CUNY schools also provide resources to Queens and the city, including classes and lectures, arts and cultural events, resources for economic development, and other programs.

Recommendations

Continue City Council Initiatives – The Queens Borough Board supports the continuation of City Council Initiatives.

Queens Borough Budget Board Hearings: February 1, 2021

#	First Name	Last Name	Organization	Testimony
1	Florence	Koulouris	Community Board 1	Installation of lighting at Hallets Point. Failing infrastructure on 32nd street and Ditmars Blvd has major line issues. Flooding in this area needs to be addressed. The area requires an immediate full pipeline reconstruction. Restoration of 114th Precinct to eliminate flooding.
2	Debbie	Markell	Community Board 2	Implementation of sewer upgrades is urgently needed. Request that the city prioritize our budget request for streetscape, improvements of the Woodside business district at 61st Street and Roosevelt Ave, including the repair and replacement of street lighting. Request prioritization of the replacement of flagpole at the Green Street location at the intersection of VanDam and Greenpoint Ave. Request more trash containers. Request construction for a new school. Requesting a food pantry in CB2. Request to restore the community boards budget before funding cut
3	Giovanna	Reid	Community Board 3	Roosevelt avenue street light upgrades from 72nd to 114th Street. Clean up of Flushing bay and upgrade of the promenade. Jackson Heights library expansion to address overcrowding-create: an annex that will be located at the existing site. Additional funding to provide essential sanitary purposes. Seniors and youth are in need of programs/jobs. Request to restore funds that were removed from community boards operational budgets-\$12,000

#	First Name	Last Name	Organization	Testimony
4	Christian	Cassagmol	Community Board 4	Promotion of the arts and graffiti mural replacement program. Funding for graffiti removal/cleanup-create murals. Requesting support to provide funding for potential youth fair and more general youth related events within the district. Reconsider cuts to community boards budget.
5	Gary	Giordano	Community Board 5	Requesting an additional 20 police officers in the 104th precinct. Adequate funding to support DEP. Need sanitation workers in adequate numbers to clean illegal dump sites, need litter basket collections as close to 7 days a week. Funding for youth education and recreational programs. Funding for HPD and other litigation services. Capital project- increasing the size of sewer lines and replacing sewer lines in anticipation of future storms.
6	Frank	Gulluscio	Community Board 6	The number one capital priority is the Rego Park Library. The expense priorities include continued funding for JHS190 Beacon Programs, increased funding for senior centers, health programs and homelessness services.
7	Marilyn	McAndrews	Community Board 7	Reconstruction of 20th Ave from the Whitestone Expressway Service Road to College Point Blvd. Major road construction and sewer upgrades needed. Reconstruction of Ulmer Street from the Whitestone Expressway Service Road to 25th Ave. Reconstruction of 28th Ave from Linden Place to College Point Blvd. Would also like funds for the DOE for joint operated playgrounds.

#	First Name	Last Name	Organization	Testimony
8	Marie	Adam-Ovide	Community Board 8	Air conditioning for Briarwood Family Shelter. Requesting dedicated inspector to address complaints by Community Boards. Secure funding for libraries. Annex for Queens hospital center. Funding for empty lot cleaning, daily litter basket collections and removal of drop-offs. Need \$1M to do interior fit-out of community center.
9	James	McClelland	Community Board 9	The Richmond Hill Library is supposed to be fully funded-move this project along. Want to see critical services restored, need funding for agencies such as DEP and DOT. CB would also welcome a multi-cultural Community Center.
10	Karyn	Petersen	Community Board 10	Construction of new schools remains as the first capital budget priority. Also requesting more sidewalk and roadway repairs, additional forestry services, additional park services and additional catch basins.
11	Joe	Marziliano	Community Board 11	Traffic is an issue and are therefore requesting traffic studies as well as additional personnel and increased frequency of cleaning on highways are required. The number one capital ask is to DOT to fund a widened Bicycle Lane/Pedestrian Pathway on Northern Blvd. between 223rd Street and Douglaston Parkway. Also seeking expense funding for tree services and transportation for seniors
12	Yvonne	Reddick	Community Board 12	Need for hospital in CB12. Requesting additional resources from DOB for illegal conversions. Requesting resources be allocated to address uprooting of trees.

#	First Name	Last Name	Organization	Testimony
13	Mark	McMillian	Community Board 13	Number one priority is continued support for 116 precinct. Second ask is for additional funding for DOT. Reallocate the money that was in the FY21 budget.
14	Jonathan	Gaska	Community Board 14	Requesting a holistic study for transportation. Asking that the city fund replenishing Rockaway Beach areas that have been devastated within the last year. More police officers needed during the summer. Need more ADA accessible subway stops. Requesting more school seats, open space and health care.
15	Frank	Wu	Queens College, CUNY	\$2.5M- To fully fund renovation of food and science management laboratory
16	Kenneth	Adams	LaGuardia Community College	\$2M- For construction(renovation) of science of occupational and physical therapy labs.
17	Christine	Mangino	Queensborough Community College	\$2M- For ADA bathrooms modifications and \$750,000 for chemistry lab
18	Berenecea	Eanes	York College/CUNY	\$4M- Track and field facility upgrade
19	Dean	Mihaltzes	NYC Health + Hospitals/Queens	\$1.9M in capital: \$105,596- Replacement and upgrade of two DR X-Ray units; \$800,319- replacement and upgrade of the Fluoroscopy Units; \$460,664- replacement and upgrade of four ultrasound units; \$275,828 to replace six Affiniti 30 Ultrasound Systems and two Sparq Ultrasound Systems; \$163,313 for the replacement and upgrade of the Sterrad Sterilizer; \$122,272 to fund the purchase of an Operating Room Fracture Table for Orthopedic Procedures.
20	Sabiha	Raof, MD, CMO	Jamaica Hospital	\$4M- Replace current MRI and add an additional MRI; \$589,000 for replacement of ultrasound units
21	Sabiha	Raof, MD, CMO	Flushing Hospital	\$564,000- Radiographic and fluoroscopic unit; \$271,600- Instruments for rapid bacteria and fungal identification

#	First Name	Last Name	Organization	Testimony
22	Eric	Wei	NYC Health + Hospitals/Elmhurst	\$7.4M- Construction of brand new birthing center; \$3.5M - Fully fund construction of a new pediatric intensive care unit
23	Dr. Donald	Morrish	St. John's Episcopal Hospital	\$3M-Construction and cost of ambulatory endoscopy unit
24	Sami	Abu Shumays	Flushing Town Hall	Continued support including discretionary awards from each Council district to continue to support Arts Education Programs, CASA awards from each council district, and Queens Delegation expense funds of \$50,000
25	Leonard	Jacobs	Jamaica Center for Arts & Learning	Preserve Fiscal 22 funding at Fiscal 21 levels
26	Andres	Henríquez	New York Hall of Science	Requesting Expense funds- \$50,000 to fund COVID-19 vaccine town halls. Funds will be used for project management, advertising, and promotion, technical assistance and other expenses
27	Susan	Lacerte	Queens Botanical Garden	Requesting \$215,000 in programmatic support and green jobs training
28	Debra	Wimpfheimer	Queens Museum	Requesting \$10M for phase 2 of expansion project-improved art storage, additional class rooms and enhanced educational spaces, ADA accessibility
29	Jay	Rogers	Queens Theatre	Requesting \$1M to restore and complete funding necessary to complete Claire Shulman Theatre project:- Sound system, lighting system, rigging system and audience chamber renovation.
30	Carl	Goodman	Museum of the Moving Image	Seeking CASA funds from Council Members and need support for the Queens drive-in
31	Dennis	Walcott	Queens Public Library	Requesting \$435M over the next 10 years
32	Jeffrey	Rosenstock	Queens Rising 2022	Seeking \$25,000 of expense funds towards \$600,000 budget

#	First Name	Last Name	Organization	Testimony
33	Irene	Scheid	Alley Pond Environmental Center	Allocate \$500,000 to current NYC Cultural Affairs funding
34	Susan	Mathisen	Douglaston and Little Neck Historical Society	Requesting delegation to continue annual support for \$5,000 and an additional \$5,000 of expense funding from QBP
35	Pat	Barrientos	QSAC, Inc.	Request to continue \$10,000 level of support
36	Susan	Brustmann	Conrad Poppenhusen Association	Requesting \$4M in capital dollars and \$60,000 in expense for programming support
37	Roshni	Ahmed	Women for Afghan Women	Requesting \$20,000 in program support for community center
38	Cynthia	Zalisky	Queens Jewish Community Council, inc	Requesting \$150,000 for the next fiscal year
39	Liz	Foley	Selfhelp Community Services, Inc.	Seeking to expand program that provides free transportation for seniors, Witness Theater program and Virtual Senior Center
40	Shannon	Getzel	Together We Can Community Resource Center Inc.	Requesting \$30,000 in expense funding to support social workers to go out to food pantries to provide onsite case management
41	Moshe	Brandsdorfer	Jewish Community Council of the Rockaway Peninsula	Requesting \$35,000 for Medicare Assistance Program and \$35,000 for Social Services program
42	Robina	Niaz	Turning Point for Women and Families	Seeking \$100,000 to support core programs and help strengthen infrastructure, help continue domestic violence programs and senior support services
43	Sudha	Acharya	South Asian Council for Social Services	Repurpose the \$262,500 for other capital purposes. Requesting \$10,000 in expense for food pantry and senior services.

#	First Name	Last Name	Organization	Testimony
44	Branka	Duknic	Queens Historical Society	Funding for exhibition projects- requesting between \$2,000-\$5,000 in expense funds
45	Charlotte	Jackson	The Bowne House	Seeking funding for two initiatives- \$9,600 for professional photographic documentation of the museum's treasure collections and \$15,000 towards digital preservation of the Bowne House archives
46	Jeehae	Fischer	The Korean American Family Service Center	To support multiple programs that combat domestic violence including but not limited to Rainbow House Emergency Shelter-\$10,000; Little Tigers Afterschool Program \$20,000 and Project Goal \$60,000
47	Erin	Johnson	FAN4Kids, A NJ Nonprofit Corporation	Expense funding to be able to expand program to more schools in Queens
48	Ran	Yan	Lewis Latimer House Museum	Renovations needed for flooring repairs, repainting walls, replacing light fixtures and exhibition panels. The site also needs landscape architectural design. Requesting capital funding support in the amount of \$85,000 and expense funding of \$5,000
49	Wanda	Best	Art Transforms, Inc.	\$10,000 for programmatic support
50	Bess	DeBetham	116th Precinct Task Force	Ask that the Queen's Borough President, Borough Board and Queens Council Delegation to demand the return of the \$92M capital budget previously allocated for the critical facility 116th precinct
51	Eugene	Falik	Bayswater Civic Association	No funding for HPD or DOT
52	Michelle	Burrell	Queens Legal Services	\$10,000 for programmatic support-language access

#	First Name	Last Name	Organization	Testimony
53	Regina	Bain	The Louis Armstrong House Museum	Requesting \$200,000 in capital funding to support initial outfitting for Selma's House, part of the Armstrong campus that will be renovated to support the organizational and programmatic growth of the museum, and \$25,000 in expense funds.
54	Elsbeth	Grant	Variety Boys & Girls Club of Queens	Requesting \$10M in capital (over two years) for redevelopment project
55	Avrohom	Hecht	Project Lead	Requesting \$22,000 expense funding for food pantry and youth services. Requesting \$350,000 in capital funding to expand and buy property.
56	Thomas	Grech	Queens Chamber of Commerce	Administrative support
57	Jean	Silva	Flushing Meadows-Corona Park Conservancy	Requesting \$5,000 for programmatic support
58	Rebecca	Telzak	Make the Road New York	Continued Programmatic support
59	Israel	Peskowitz	CHAZAQ Organization USA, Inc.	Requesting \$50,000 in expense to support teen lounge and \$50,000 for the food pantry
60	Hoong Yee	Krakauer	Queens Council on the Arts	Requesting \$70,000 to continue the support of growth of artists
61	David	Chuchuca	NYC H2O	Requesting \$5,000 in programmatic support
62	Megan	Nordgren	NY Sun Works	Requesting capital funding for 5 new science labs in schools (Approximately \$170K per school). Also requesting expense funding to help provide ongoing support for 22 current labs (approximately \$9K per school).
63	Melony	Samuels	The Campaign Against Hunger	\$250,000 for programmatic support
64	Jennifer	Walden Weprin	Queens County Farm Museum	Requesting \$5M in capital for an education center from QBP

#	First Name	Last Name	Organization	Testimony
65	David	Mandel	Ohel Children's Home & Family Services	Requesting \$200,000 in capital to purchase four 12-15 passenger vans to be used to transport clients to various recreational programs.
66	(Charles) Bruce	Cunningham	Queens Interagency Council on Aging	Requesting maximum amount possible of expense funding from Queens Borough President and NYC Council for programming
67	Shaaranya	Pillai	India Home	\$50,000 in expense funding and requesting \$1.5M from QBP towards land acquisition that would help develop affordable home ownership
68	Stacy	Bliagos	HANAC, Inc.	Requesting \$1M in capital from QBP for affordable homeownership project
69	Jyothi	Jasti	Telugu Literary and Cultural Association	Requesting \$20,000 in expense funding
70	Joan	Serrano Laufer	QCSW	Requesting \$25,000 grant to allow at least one staff member to be full-time
71	Ravi	Reddi	Asian American Federation	Requesting \$25,000 in expense funding to provide technical assistance to small businesses in Northeast Queens and that the QBP invests an initial \$2M in immigration legal services
72	Katrell	Lewis	Habitat for Humanity New York City	Requesting \$600,000 to finalize financing the Net Zero project-building: 16 homes out of 13 lots
73	Leonor	Reina	REMA4US	Requesting \$75,000 for small business support services
74	Miriam	Vega	Joseph P Addabbo Family Health Center	Requesting \$500,000 for enhanced technology infrastructure including a new VOIP phone system
75	Sonia	Sisodia	South Asian Youth Action	Requesting \$30,000 in expense funding for programmatic support
76	Deborah	Surdi	Queens Symphony Orchestra	Continued and possibly increase programmatic support

#	First Name	Last Name	Organization	Testimony
77	Edwin	Westley	Jackson Heights Beautification Group	Requesting \$5,000 to help sustain neighborhood programs: Jackson Heights Orchestra and Summer Sunday Concert Series
78	Pabitra	Benjamin	Adhikaar for Human Rights and Social Justice	Requesting \$200,000 in expense funding to continue to expand adult literacy programs, immigration services and Covid-19 support
79	Shawn	Slevin	Swim Strong Foundation	Requesting \$62,000 of expense funding in total: \$5,500 would represent 3,500 students, the balance would cover free swimming lessons
80	Yanki	Tshering	Accompany Capital	Requesting \$5,000 to help cover cost of space in Queens where webinars are conducted on relief are available to small businesses
81	Valerie	Green	Dance Entropy, Inc	Requesting \$10,000 for programmatic support
82	Nat	Roe	Flux Factory	Requesting capital funds for initial build-out of interior of the Hunters Point South space
83	Rebecca	Skedd	Solace House Inc.	Requesting \$50,000 in expense funds to contribute to clinical budget
84	John	Hatfield	Socrates Sculpture Park	Requesting capital allocation of \$2.1M towards NYC Parks recreational building that would be occupied, maintained and programmed by Socrates Sculpture Park
85	Candace	Prince-Modeste	South Queens Women's March	Requesting \$30,000 in expense funding to hire a part time administrator. In addition, to purchase virtual office services and conduct community services, youth and professional development, civil engagement and art.
86	Alexis	Perez	Neighborhood Housing Services of Queens	Requesting \$50,000 in expense funding for Homeowner services, especially for seniors, \$10,000 for financial coaching services and \$10,000 to housing for all tenants services

#	First Name	Last Name	Organization	Testimony
87	Judy	Zangwill	Sunnyside Community Services	Multiple expense requests to the NYC Council: Budget to cover costs for PPE, space modification and sanitization. Ask that you push the Mayor to designate center as a vaccine hub. Discretionary funding request to support Youth services continuum, Esl classes, senior centers. Capital funding request for new workforce development space in LIC for training home health aides.
88	Dilafroz	Ahmed	Drama Circle Inc.	Requesting \$15,000 in expense funds for programming
89	Stephanie	Mulcock	Garra (Cidadao Global)	Funding for increasing civic engagement and legal clinics to support Brazilian immigrants in NYC
90	Shaul	wertheimer	Chabad of Queens College	Programmatic support
91	Steven	Board	United Black Men Of Queens Foundation, Inc.	Requesting \$250,500 in expense funding for programmatic support
92	Elizabeth	Ozo-Onyali	Project Hope Charities Inc.	Requesting \$35,000 to purchase pick up vans and hire more drivers and make them permanent
93	William	Weisberg	Forestdale, Inc.	Requesting \$25,000 in expense funding for the Strong Fathers Program and that the city baseline \$20M for Fair Futures
94	Greg	Mays	A Better Jamaica	Request for support of family movies in the park effort-\$12,000 expense funding to replace movie screen. Also requesting support for reading program.
95	Charles & Carl	Bartlett	Bartlett Foundation, INC.	Programmatic Support-to get music reinstated in the school system
96	Sidney	Grant (aka Dr. Dance)	BALLROOM BASIX USA, Inc.	Asking Queens Council Members and Borough President to support a delegation wide initiative to fund one additional school in each Council district

#	First Name	Last Name	Organization	Testimony
97	Charline	Ogbeni	Support Our Mothers Initiative, LLC	Request for creation and access for breastfeeding program in Queens. Address the need for permanent lactation spaces in the community and local airports
98	Andrew	Clarke	Braata Productions	Requesting expense funding for the following programs: \$5,000 for theatre workshop; \$10,000 for folk singers and \$5,000 for Bankra Caribbean Culture Festival
99	Seth	Bornstein	Queens Economic Development Corporation	Requesting \$25,000 in expense funding to expand programs
100	Carl	Carl Clay	Black Spectrum Theatre Co. Inc.	Requesting \$5M in capital funding to address issues in facility-air conditioning, heating, wall decay and infrastructure issues, landscaping. Requesting \$50,000 in expense funding to help present up to 10 pop up concerts throughout the community.
101	Kelsey	Brow	King Manor Association of Long Island (DBA: King Manor Museum)	Funding for educational opportunities and to launch climate change at home program
102	Danica	Stewart	Reading Partners	Requesting \$50,000 in expense for program support
103	David	Tanis	The Showing Hearts Foundation Inc	Requesting \$20,000 to continue youth program and youth summit
104	Christina	Serrano	Self	Requesting capital improvements at Maurice Fitzgerald Park
105	Ivan	Mossop	ACTION CIVIC ASSOCIATION FOR GREATER JAMAICA	Seeking capital improvements to the MTA including but not limited to a new elevator at Parsons and Archer E/J Subway Lines
106	Harry	Maharaj	Youth Referral & Placement Unit, Inc.	Requesting \$50,000 in expense funding for domestic violence services

#	First Name	Last Name	Organization	Testimony
107	Danielle	Guindo	Read Alliance	\$50,000 for programmatic support
108	Danielle	Christenson	God's Love We Deliver	Seeking Expense funding from New York City Council Queens Delegation and Speaker- \$10,000 from each CM, \$20,000 from delegation, \$200,000 from Speaker
109	Cynthia	Maurer	Forest Hills Visiting Neighbors	Requesting \$5,000 in expense funding for continued support
110	Ikechi	Nnamani	Pursuit (formerly Coalition For Queens)	Looking to expand work in Queens
111	Donna	Dougherty	JASA Legal Services for Elder Justice	Requesting \$65,000 in expense funding for legal services for seniors
112	Victoria	Pilotti	Center for the Women of New York	Requesting \$75K for Programmatic support
113	Aviva	Hoch	Shalom Task Force	Requesting \$10,000 in expense funding for domestic violence programs
114	Irene	Junge	Oratorio Society of Queens, Inc.	Requesting level funding of \$10,000 in expense funding
115	Mukund	Mehta	Indo-American Senior Citizen Center of New York, Inc.	Requesting \$25,000 in expense funds for programs, rentals and meals for seniors
116	Carolina	Cisneros	Friends of Seaside Playground FOSP	Seeking capital funding for the Seaside playground
117	Leonor	Reina	REMA4US	Requesting \$75,000 in expense funding for small business support programs
118	Eileen	Reilly	Maspeth Town Hall Inc.	Requesting \$170,000 in expense funding for programmatic support
119	Dawn	Susi	Common Threads	Requesting \$15,000 in expense funding for programming in Queens schools

#	First Name	Last Name	Organization	Testimony
120	Dorothy	Browne	Greater New York Council's Boy Scouts of America	Requesting \$10,000 in expense funding for weekly programming
121	Randy	Novick	American Softball	Requesting \$5,000 in expense for equipment
122	Rachel	Sangalang	Girl Scout Council of Greater New York, Inc.	Requesting \$50,000 in expense funding for Troop 6,000
123	Jenny	Laurie	Housing Court Answers	Requesting \$3,500 in expense funding for supplies and phone support; also seeking \$650,000 restoration from NYC Council
124	Elizabeth	Sofield	New York Foundation for Senior Citizens, Inc.	Requesting \$10,000 in expense funds for Home Share Program
125	James	Meagher	Safe Horizon	Requesting they remain at level funding from FY21
126	Mike	Rezny	GrowNYC	Requesting expense funds to build community gardens on NYCHA space
127	Christine	Rutkoski	Community Healthcare Network	\$200,000 in capital for new property
128	Julian	Clayton	Center for NYC Neighborhoods	\$4,000,000 in City Council funding to support a streamlined approach to financial and physical resiliency for homeowners across NYC through a single point of entry.
129	Sylvia	Cothia	Positive Women United	Requesting \$30,000 in expense funds for programming and outreach
130	Sateesh	Nori	The Legal Aid Society-Queens Neighborhood Office	Requesting \$25,000 in expense funding for multiple programs
131	Carl	Ballenas	Friends of Maple Grove	General overview of organization
132	Chaio-Chung	Chen	Community Board #4	Renovate or upgrade existing 110 precinct buildings

#	First Name	Last Name	Organization	Testimony
133	Dania	Darwish	Asiyah Women's Center	Requesting overall support for domestic violence and homeless services programs in the Muslim community
134	Andre	Ward	The Fortune Society, Inc.	Requesting \$25,000 in expense funding for Queens-based Educational Program as well as NYC Council initiatives
135	Lavinia	Mancuso	Everyone Reading, Inc.	Requesting \$25,000 in expense funding for reading program for children
136	Jeffrey	Slivko	Irwin Altman MS 172	Requesting \$420,000 in Capital for technology upgrades
137	Leslie	Ramos	82nd Street Partnership	Seeking \$17,000 in expense for part-time employee
138	Kouros	Maghsoudi	The Trust for Public Land	Requesting funds to improve playgrounds at PS 229Q Emanuel Kaplan and PS 317Q the Waterside Children's Studio School
139	Weijing	Shi	CaringKind, the Heart of Alzheimer's Caregiving	Seeking budgetary support for Queens programs
140	Marcos	Bausch	Queens Metropolitan HS 28q686	Requesting \$250,000 in capital for Software Financial Literacy Program
141	Ben	Dubin-Thaler	BioBus, Inc.	Requesting \$500,000 in capital request for new laboratory in collaboration with the Variety Boys and Girls Club
142	Dianna	Rose	CHAE Corp	Requesting \$20,000 expense funding per market to promote food and academic equality
143	Maya	Guttman-Slater	The Libertas Center for Human Rights	Requesting \$15,000 for expense programming
144	Thomas	Mituzas	Blissville Civic Association	Requesting \$250,000 in capital funding to replace WW1 flagpole in a green street park called Blissville

#	First Name	Last Name	Organization	Testimony
145	Lucy	Schilero	Coalition of United Residents for a Safer Community	Request to rebuild or fully renovate the 110th precinct, build an underground shelter and parking for the communities of Elmhurst and Corona. Also requesting a new in ground generator for Engine Company 289 Ladder.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 1 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Installation of lighting requested at Main Avenue between Vernon Boulevard and 8th Street; Green Park on Main Avenue-North side of Astoria Boulevard from 8-31 to 8th Street-27th Avenue North sidemfrom 8th Street; Hallet's Point Playground; Astoria Houses.	Department of Transportation	Further study by the agency of this request is needed.
2	Expedited repair of the combined sewer on 32 Street off Ditmars Blvd. to Dead End of 32 St.	Department of Environmental Protection	Further study by the agency of this request is needed.
3	A Full Street Reconstruction of 32 Street off Ditmars Blvd.	Department of Transportation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
4	Repair the Seawall & Esplanade in the Vicinity of Astoria Houses and Railings Surrounding the Astoria Houses Esplanade.	Department of Parks and Recreation	This project was funded in a prior fiscal year and the construction contract has been let.
5	Renovate or upgrade existing precinct houses.	Police Department	This capital project is included in the agency's departmental estimates for FY 2022. For details check the FY 2022 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
6	Repair or build new seawalls or bulkheads at Socrates Sculpture Park.	Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.

7	Renovate Woodtree Playground located at 20th Avenue and 38th Street. The facilities are in need of repair and updating.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
8	Repair or build new seawalls or bulkheads at Whitey Ford Field is a Baseball Field located at 26th Avenue & 2nd Street, Astoria on the Hallet's Point Peninsula.	Department of Transportation	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
9	Establish Waterfront Access Along North Shore of CD 1 at Luyster Creek (19th Avenue & 37th Street) for Community Use.	Department of Parks and Recreation	Further study by the agency of this request is needed.
10	Relocation or expand QW1 sanitation garage; existing structure was built in 1937 and dilapidated.	Department of Sanitation	This capital project is included in the agency's departmental estimates for FY 2022. For details check the FY 2022 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 1 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Increase monitoring of air and noise quality in CD1.	Department of Environmental Protection	DOHMH has jurisdiction over air monitoring for the City. Please direct this request to them for response.
2	Provide a platform mat that rolls out for an ADA access to the Great lawn in Astoria Park.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
3	Requesting increase manpower for cleaning and maintenance of catch basins in CD1 district wide.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
4	Comprehensive study done to determine the best complementary uses suitable to the infrastructure and neighborhood on and adjacent to Northern Blvd.	Department of City Planning	More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office.
5	Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1.	Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more

	5 Continued	5 Continued	critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
6	Requesting study for (EMF) Electro Magnetic Frequency/Radiation.	Department of Environmental Protection	Further study by the agency of this request is needed.
7	Provide additional senior center staffing.	Department for the Aging	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.
8	Provide, expand, or enhance community outreach on HPD programs and services.	Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
9	Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES.	Police Department	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
10	Expand funding for fire prevention and life safety initiatives.	Fire Department	The FDNY Foundation provides funds to assist the Department in meeting these needs.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 2 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Transfer control of ownership of the DOE building (Parks, EDC) and budget funds to renovate the building as a community arts center, with space for mixed used, job training, arts, recreational facility and maker space to be managed by a nonprofit.	Economic Development corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
2	Transfer control of public land from the DOT building SW of DOE building along 44th Drive to parks department to preserve open space, coastal resiliency advance access to waterfront and further economic development with environment education center on the site. Invest in piers and other capital projects along the waterfront.	Economic Development corporation	Funding constraints, project capacity and citywide priorities preclude this project at this time.
3	Reconstruct Hunters Point Sewers. Complete the LIC amended drainage plan. (ADP) and implement the first phase of sewer upgrades.	Department of Environmental Protection	This project is included in the ten-year plan.
4	Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads.	Department of Transportation	Sidewalks are the responsibility of the adjacent property owner.
5	Make infrastructure investments that will support growth in local business districts.	Economic Development corporation	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
6	CB 2 prioritizes 5 locations for accessibility for all public district wide capital improvements: Vernon/Jackson Court Square, Queensboro plaza 40th Street, 61 st Street, 52nd Street.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

7	Request funding to identify and acquire site for a park in the Blissville Community. Study feasibility of creating a bike/pedestrian greenway and park benches along review avenue between Laurel Hill (Kosciuszko Bridge) and the Greenpoint Avenue Bridge.	Department of Parks and Recreation	Further study by the agency of this request is needed.
8	Increase number of health care facilities due to COVID-19 and hospital closings in Western Queens within CB 2, expand primary care services to CB 2 area as part of the Caring Neighborhood Initiative.	Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.
9	Fund planting of new trees and replace missing street trees within CB 2.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Reconstruct Vernon Blvd near 53 rd Ave and Newtown Creek.	Department of Transportation	This project is in design by EDC.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 2 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Study land use and zoning to better match current use or future neighborhood needs.	Department of City Planning	The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.
2	Provide financial rent relief and job retention support to local small businesses (under 100 employees) effected by covid-19.	Department of Small Business Services	Approval of this request depends on sufficient Federal/State funds.
3	Inspect storm sewer on specific street segment and service, repair or replace as needed.	Department of Environmental Protection	Further study by the agency of this request is needed.
4	Forestry services, including street tree maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, butat this time the availability of funds is uncertain.
5	Air Monitors, request annual air quality testing by expert firm or vendor to conduct testing and locations to be determined within the boundaries of Community Board 2.	Department of Environmental Protection	DOHMH has jurisdiction over air monitoring for the City. Please direct this request to them for response.
6	Provide assistance to local businesses to Improve the shopping and pedestrian experience and help to sustain the existing Commercial businesses in the District of Woodside from 56th Street to 69th Street.	Department of Small Business Services	A Business Improvement District is in operation in the target area.
7	Fund Graffiti removal programs throughout CB 2.	Economic Development Corporation	The agency will try to accommodate this issue within existing resources.

8	Investigate the persistent problem with lead in drinking water in schools, and senior centers within CB 2 to be tested.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
9	Increase maintenance within all parks throughout the CB 2 district. COVID19 has increased the use of outdoor spaced and stressed resources of local parks staff.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
10	Improve the efficiency of Access A Ride services for seniors and the disabled. This is in response to the comptrollers report, community needs and demand.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 3 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Request: Construct new school facilities in CB3, especially Early Childhood Centers, and a High School at Willits Point and the former DiBlasi Ford site.	Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
2	Construct additional holding/CSO tanks in Flushing Bay in order to reduce odors and improve water flow and quality.	Department of Environmental Protection	This request will be sent to the team developing New York's Long Term Plan to Reduce Combined Sewer Overflows.
3	Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place.	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway.
4	Construct Affordable Housing for Middle & Low-Income seniors.	Department of Housing Preservation & Development	The agency will try to accommodate this issue within existing resources.
5	Construct affordable housing for middle and low-income families	Department of Housing Preservation and Development	The agency will try to accommodate this issue within existing resources.
6	Construct Library in North West Sector of CB3.	Queens Borough Public Library	Further study by the agency of this request is needed.
7	Traffic Study of the Grand Central Parkway exist located at 114th Street and Northern Blvd.	Department of Transportation	Please contact the Borough Commissioner with the specific location(s) of concern.

8	Provide funding to study 114th Street and Astoria Blvd. located at the entrance to the GCP.	Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
9	Beautify the center mall on Astoria Boulevard.	Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
10	Beautify the Center Mall on 34th Avenue from 112th to 114 th streets.	Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 3 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport.	Department of Environmental Protection	DOHMH has jurisdiction over air monitoring for the City. Please direct this request to them for response.
2	Keep Queens Libraries open 7 days a week with one late night closing at 10 pm.	Queens Borough Public Library	The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.
3	Increase litter basket collections to three times per day on commercial strips.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
4	Restore and increase funding for youth, adult and senior programming in Jackson Heights, North Corona, and East Elmhurst.	Department of Youth and Community Development	Presently, there are a variety of agency funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

5	Increase sanitation residential collections to 3 times per week.	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
6	Increase funding for additional cleaning services to Roosevelt Ave from 69th to 114th Streets.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
7	Provide funding for MLP service in section 31. The monies would allow sanitation to provide additional services to the streets located in this section of the district.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
8	Increase parks staffing levels for maintenance personnel.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
9	Hire additional uniform personnel. NCO officers, administrative aides, custodial personnel and school safety guards.	Police Department	NYPD staffing levels depend on decision made in the Preliminary and Executive budget process. Due to the Coronavirus pandemic and the current fiscal crisis, along with calls to defund the police, the FY'21 Adopted budget does not include funding for additional uniformed and civilian staffing.

10	Increase Graffiti Removal Programs.	Economic Development Corporation	The agency will try to accommodate this issue within existing resources.
----	-------------------------------------	----------------------------------	--

Fiscal Year 2018 Preliminary Budget Community Board Register

Community Board 4 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	New reference library in the vicinity in 108 th St and Corona Avenue to service the southeast portion of the district.	Queens Borough Public Library	Further study by the agency of this request is needed.
2	Area that houses the precinct house is inadequate; densely populated with limited street access, not enough parking for police vehicles.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
3	Renovate or upgrade existing precinct houses.	Police Department	Further study by the agency of this request is needed.
4	Provide a new or expanded health care facility.	Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.
5	Reconstruct or upgrade the Corona Golf Playground.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
6	Reconstruct or upgrade Frank O' Connor Playground.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

7	Provide a new or expanded health care facility.	Health and Hospitals Corporation	Further study by the agency of this request is needed.
8	Several sectors within the district are in need of added security measures, specifically the corners spanning the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high-crime section of 57th Avenue between 99th Street and Junction Blvd. / (41st Avenue) 41 Avenue between National Street and 104th Street. Requesting that surveillance cameras be funded.	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
9	Provide a new or expand an existing high school.	Department of Education	Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.
10	We are requesting a museum in the Elmhurst community to showcase and preserve the past of a community with an abundance of historical significance for generations to come.	Department of Cultural Affairs	More information is required, specifically each request must be tied to one organization, and mention a specific project.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 4 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	The constituents of CB4 require multiple needs and services. Additional funding is being requested to expand our organizing capacity by hiring an additional staff member.	Mayor's Office of Management and Budget	The City is enacting a Savings Plan which will impact Community Boards' Budgets.
2	Funding should be allocated to provide clients with stipends specifically geared towards assisting the less fortunate to better themselves without allowing financial burden to be a deciding factor in doing so.	Department of Small Business Services	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods.
3	Funds are being requested to continue programs such as Rat Academy geared towards raising public awareness.	Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
4	Increase funding for DOHMH so that they can increase staffing levels, as well as produce more literature to address the growing anti-vaxxer movement.	Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
5	Implement a safety education program for children and teens in our district with age-appropriate instruction as to how we can move safely on our sidewalks and streets.	Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.
6	Expansion of the ACE program.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

7	Address illegal conversions and uses of buildings.	Department of Buildings	This request is not recommended for funding.
8	Assist with on-site business compliance with City regulations.	Department of Small Business Services	The agency will accommodate this issue within existing resources.
9	The agency will accommodate this issue within existing resources.	Department of City Planning	The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.
10	Forestry services, including street tree maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 5 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Redesign and Reconstruct Sewer System in Portions of the CB5Q Area Having Worst Flooding Problems.	Department of Environmental Protection	Project is included in the ten year plan.
2	Reconstruct Wyckoff Avenue, from Flushing Avenue to Cooper Avenue in Ridgewood (Queens and Brooklyn) - HWK 876.	Department of Environmental Protection	New catch basins are installed as part of a capital project for an entire street or intersection.
3	Replace Existing Bridge on Grand Avenue over Newtown Creek in Maspeth.	Department of Transportation	This project was funded in a prior fiscal year and the preliminary design contract has been let.
4	Capital improvements to enhance pedestrian and vehicle safety on Grand Ave at 69 th Street, at the Grand Ave/LIE Eastbound Service Road, and 69 th St/LIE Service Road intersection at Maspeth.	Department of Transportation	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
5	Rehabilitate Ridgewood Reservoir - Phase II and the Surrounding Area, including Portions of Highland Park.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
6	Reconstruct Deteriorated Catch Basins in the CB5Q Area and Provide New Catch Basins.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.

7	Reconstruct or upgrade Benninger Playground.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
8	Provide New Street Tree Plantings and Provide Funding for Stump Removals, Planting of Replacement Trees, and Street Tree Removals.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
9	Reconstruct Softball Field and Basketball Courts at Rosemary's Playground, in Ridgewood.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Provide replacement of the synthetic turf soccer/football field and the running track at the west of Juniper Valley Park in Middle Village.	Department of Parks and Recreation	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 5 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Assign additional personnel for the 104 th Police Precinct patrol force.	Police Department	NYPD staffing levels depend on decision made in the Preliminary and Executive budget process. Due to the Coronavirus pandemic and the current fiscal crisis, along with calls to defund the police, the FY'21 Adopted budget does not include funding for additional uniformed and civilian staffing.
2	Inspect sanitary sewer on specific street segment and repair or replace as needed.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
3	Assign additional building inspectors (including expanding training programs).	Department of Buildings	This request is not recommended for funding.
4	Provide more frequent litter basket collection.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
5	Provide, expand, or enhance after school programs for middle school students (grades 6-8).	Department of Youth and Community Development	DYCD has increased funding in this service area.
6	Provide more firefighters or EMS workers.	Fire Department	More information is needed from the community board before making a funding decision. The community board should contact the agency.

7	Increase staffing for homebound adult programs.	Department for the Aging	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.
8	Provide more frequent garbage or recycling pick-up for schools and institutions.	Department of Sanitation	NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.
9	Allocate funds for operation and enhancement of the Division of Forestry in Queens.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
10	Provide sufficient personnel for traffic safety inspections, sign installations, pavement markings and sign manufacturing.	Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 6 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Fund the expansion of the Rego Park Library.	Queens Borough Public Library	This project was funded in a prior fiscal year and the final design contract has been let.
2	Continue funding the upgrade of all CB 6 sewers to accommodate the increasing population.	Department of Environmental Protection	Further study by the agency of this request is needed.
3	Fund the purchase of a mini compactor truck for use at CB 6 parks.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
4	Fund upgrading of all communication and computer equipment as well as generators for all firehouses in Community Board 6.	Fire Department	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are

4	4 continued	4 continued	addressed first. We repair all facilities as resources and priorities allow.
5	Fund street / curb repairs throughout CB 6.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
6	Fund all current and future park improvements.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
7	Repair or construct new curbs or pedestrian ramps.	Department of Transportation	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.
8	Fund upgrading of all communication and computer equipment for all precincts within CB6.	Police Department	Please contact the Borough Commissioner's office to discuss this request.
9	This request is to fund sound barriers along Long Island Expressway Boundaries within CB 6.	Department of Transportation	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
10	Installation of security cameras at all subway stations in CB6.	Transit Authority	For information regarding this request, contact the Transit Authority at 646-252-2660.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 6 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Continue funding Beacon Programs at JHS 190.	Department of Youth and Community Development	DYCD has increased funding in this service area.
2	Increase and maintain funding for existing senior centers in Community Board 6.	Department for the Aging	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.
3	Maintain / increase funding for all Health Department Programs in CB 6.	Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
4	Increase funding for updated GPS software for access-a-ride Vehicle.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
5	This request is to increase funding for homeless services.	Department of Homeless Services	The Agency continually works with Provider organizations to enhance services that are working successfully. Identifying best practices and expanding those services are ideal.

6	This request is for additional funding for subway station cleaning and maintenance in CB 6.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
7	Assign additional crossing guards.	Police Department	The agency will accommodate this issue within existing resources.
8	Assign additional building inspectors (including expanding training programs).	Department of Buildings	This request is not recommended for funding.
9	Fund personnel for additional sanitation enforcement in CB 6.	Department of Sanitation	The agency will try to accommodate this issue within existing resources.
10	Fund seasonal recreation associates for all playgrounds in CB 6	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 7 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Reconstruction of 20 th Avenue from the Whitestone Expressway service to College Point Blvd, and 127 th Street from 14 th to 23 rd Avenues.	Department of Transportation	Agency will accommodate this issue within existing resources.
2	Reconstruction of Kissena Corridor Park.	Department of Parks and Recreation	Department funds are insufficient for this project; recommended that this is brought to elected officials, i.e. Borough President and/or City Council member.
3	Reconstruction of Union Street from Northern Blvd to 26 th Ave and from 26 th Ave to Parsons Blvd.	Department of Transportation	Agency will accommodate this issue within existing resources.
4	Willetts Point Phase II – reconstruction to include sidewalks, roadbed, sewers and street lightings. Need to address flooding problems.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
5	Reconstruction for MacNeil Park is needed to include: (1) paths, (2) playground, (3) installation of sidewalk abutting the Poppenhusen Avenue side of the park. (1993-project).	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
6	Reconstruction of Ulmer Street from the Whitestone Expressway S.R. to 25 th Avenue.	Department of Transportation	DOT has requested funding for this project
7	Reconstruction of 28 th Avenue from Linden Place to College Point Blvd.	Department of Transportation	DOT has requested funding for this project.

8	Construction and reconstruction of sanitary, storm and combined sewers Mitchell Linden area will help lessen the incidents of sewer back-ups and will assist in the draining of storm and sanitary water.	Department of Environmental Protection	Further study by the agency of this request is needed.
9	Reconstruct comfort station/park house for Flushing Memorial Field.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Implement recommendations of traffic study for College Point Corporate Park.	Department of Transportation	The agency will accommodate this issue within existing resources.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 7 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Assign additional building inspectors (including expanding training programs).	Department of Buildings	This request is not recommended for funding.
2	Provide better park maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
3	Investigate noise complaints at specific location.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
4	Fund a curb replacement program.	Department of Transportation	Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
5	Additional maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.
6	Additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

7	Continued funding for the existing Senior Centers as well as increasing the funding to maintain the amount of seniors that are using these facilities.	Department for the Aging	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.
8	Support funding for additional personnel to address quality of life complaints, maintain the DARE program, and for additional civilian personnel to relieve officers assigned to the 109 th precinct.	Police Department	NYPD staffing levels depend on decision made in the Preliminary and Executive budget process. Due to the Coronavirus pandemic and the current fiscal crisis, along with calls to defund the police, the FY'21 Adopted budget does not include funding for additional uniformed and civilian staffing.
9	Increase supplies and equipment for Parks. Items and programs for arts and crafts. As well as tools and equipment in order to maintain our parks, ie mowers, Bobcats vehicles, weed whackers, hand held blowers zero turn mowers.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
10	Funds for boots for commercial trucks that park overnight in residential areas as well a heavy duty tow truck for 18 wheelers. Additional equipment Plate Readers, GLA Trackers and Argus Cameras.	Police Department	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 8 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Provide tablet/iPads with internet access [WiFi] for all students who need it.	Department of Education	This request has already been funded.
2	Upgrade existing facilities for the homeless.	Department of Homeless Services	DHS continually works with Providers to ensure that adequate funding is available to maintain shelters in a safe, clean and comfortable environment.
3	Reconstruction/trench restoration is needed to address street depression and sinkholes.	Queens Borough Public Library	The agency will try to accommodate this issue within existing resources.
4	Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians D) East side of 185th Street (64th Avenue to 67th Avenue).	Department of Transportation	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
5	Install and/or repair bus pads.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
6	Rehabilitate or renovate existing fire houses or EMS stations.	Queens Borough Public Library	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these

	6 Continued	6 Continued	requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
7	Create an annex for the Queens Public Library at Queens Hospital Center.	Queens Borough Public Library	Further study by the agency of this request is needed.
8	Renovate or upgrade an existing health care facility.	Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.
9	State of Good Repair Program - This program will help renovate park sites with persistent paved surfaces, sidewalks, lawns and other horticultural amenities.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Add a new aerator system at Captain Tilly Park for the goose pond. [Part of last year's tracking code 408202009C].	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 8 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.	Department of Environmental Protection	Agency will try to accommodate this within existing resources.
2	Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
3	Assign additional building inspectors (including expanding training programs).	Department of Buildings	This request is not recommended for funding.
4	Provide, expand, or enhance the Summer Youth Employment Program.	Department of Youth & Community Development	In summer 2020, when health and safety concerns didn't allow for the full in-person SYEP; DYCD implemented the Summer Bridge program. The agency looks forward to returning to the in-person model as soon as health and safety conditions allow.
5	Assign additional personnel to Parks and Forestry for street tree maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.

6	Provide more frequent litter basket collection.	Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
7	Increase yearly asphalt allocation of highway resurfacing for Community District 8.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
8	Horticultural Maintenance Program - Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
9	Increase funding for DPR's enforcement personnel.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
10	Funding and maintenance of Brinkerhoff Memorial Cemetery.	Department of Parks and Recreation	This capital project is included in the agency's departmental estimates for FY 2022. For details check the FY 2022 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 9 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Requesting 250 Chrome Books for students to ensure access to technology for remote learning (Richmond Hill High School).	Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
2	New Library for Forest Park Public School 97.	Department of Education	Unable to prioritize funding for this project request at this time.
3	Create a new, or renovate or upgrade Richmond Hill Library.	Queens Borough Public Library	This project was funded in a prior fiscal year and the scope is now underway.
4	Reconstruct or upgrade the Maurice Fitzgerald Park.	Department of Parks and recreation.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
5	Provide technology upgrade for Tiegerman High School.	Department of Education	Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.
6	Construct a new community center with indoor pool in Richmond Hill and Ozone Park where none exist.	Department of Youth & Community Development	DYCD has increased funding in this service area.
7	Renovate or upgrade existing precinct houses.	Police Department	Further study by the agency of this request is needed.

8	Reconstruct or upgrade Phil Rizzuto Park.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
9	Repair or construct new curbs or pedestrian ramps.	Department of Transportation	Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
10	Incorporate Greenstreets Program on Woodhaven Blvd.	Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 9 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	HHC Hospitals should have PPE supplies for all administrators, doctors, nurses and patients.	Health and Hospitals Corporation	The agency will accommodate this issue within existing resources.
2	Increase information sharing with members of the community, city agencies and Community Boards to encourage testing and the adoption of the "core four" actions to prevent Covid.	Department of Health and Mental Hygiene	The agency will accommodate this issue within existing resources.
3	Maintaining and increasing litter basket service.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
4	Maintaining and increasing MLP services to address illegal drop off and dump out conditions.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
5	Maintaining and cleaning center median cleaning.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
6	Maintaining and increasing funding levels for vacant lot cleaning.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
7	Maintaining curbside recycling program.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

8	Resuming the curbside organics collection program.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
9	Restore the Curbside E-Waste collection program.	Department of Sanitation	This request cannot be funded in FY 2022. Resubmit for consideration in FY 2023.
10	Continuation of funds for school truck services, assistance to schools to maximize recycling and assist schools comply with collection schedules.	Department of Sanitation	NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 10 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Provide a new or expand an existing elementary school.	Department of Education	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
2	Grade, pave etc. 104th Street from Russell Street to 165 Avenue.	Department of Transportation	This project has been completed in a prior fiscal year. Please withdraw this request from budget submissions and contact NYCDOT directly with any questions.
3	Repair or build new seawalls or bulkheads.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
4	Continue support for roadway maintenance for entire CB10 area.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
5	Continue support for sidewalk repair for entire CB10 area.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
6	Reconstruct portion of Jewel Street area, including sewers together with substantial roadway and water main replacement.	Department of Transportation	Please contact the Borough Commissioner with the specific location (s) of concern.

7	Provide additional ARGUS surveillance cameras.	Police Department	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
8	Renovate or upgrade a senior center.	Department for the Aging	This request is under review.
9	Reconstruction of PO Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Comfort Station needed at P.O. Edward Byrne Park as there is no facility.	Department of Parks and Recreation	This project was funded in a prior fiscal year and the preliminary design contract has been let.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 10 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Assign additional personnel to the 106 th Precinct for patrol services.	Police Department	NYPD staffing levels depend on decision made in the Preliminary and Executive budget process. Due to the Coronavirus pandemic and the current fiscal crisis, along with calls to defund the police, the FY'21 Adopted budget does not include funding for additional uniformed and civilian staffing.
2	Additional support for Parks personnel to better address forestry services.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
3	Support for DPR contracts related to maintenance of street trees.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
4	Provide ongoing inspection and maintenance of sewers and catch basins.	Department of Environmental Protection	The agency will accommodate this issue within existing resources.

5	Additional support for increased MLP's (Motorized Litter Patrol) for biweekly cleaning of Dump Out Sites. Once a week cleaning is inadequate.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
6	Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
7	Additional personnel to cut overgrown weeds along primary and secondary roadways.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
8	Support for maintenance personnel for Park maintained Greenstreets and malls.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
9	Support for pothole repair crew/arterial maintenance.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
10	Request more funding for EMS & Firefighting classes.	Fire Department	In the Preliminary Budget, Citywide personnel/program/equipment funds are maintained in FY 2022. Allocations are scheduled by the agency only after budget adoption.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 11 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Provide a shared pedestrian / bicycle lane on the North sidewalk of Northern Boulevard from Douglaston Parkway to 223rd Street.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
2	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.).	Department of Transportation	Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
3	Replace median curbs and pedestrian ramps on 42 Avenue from Francis Lewis Blvd to 213 Street.	Department of Transportation	Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
4	Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development.	Department of Parks and Recreation	Further study by the agency of this request is needed.
5	Acquire Block 8112 Lots 184, 170, 70 for the protection of freshwater wetlands and the preservation of natural habitats of wildlife.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

6	Expansion of Bayside Branch Library.	Queens Borough Public Library	Further study by the agency of this request is needed.
7	Construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane.	Department of Transportation	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
8	Streets in Douglas Manor and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved.	Department of Transportation	This location will be resurfaced by in house forces this coming season.
9	Reconstruct or upgrade PS 130 Playground.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	Reconstruct or upgrade The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 11 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Increase the number of support staff for plan examiners, inspectors, and community affairs to improve service delivery.	Department of Buildings	This request is not recommended for funding.
2	Conduct traffic or parking studies.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
3	Fund a senior center in western part of the district.	Department for the Aging	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.
4	Increase case management capacity.	Department for the Aging	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.
5	Forestry services, including street tree maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.

6	Tree stump removal.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
7	Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
8	Tree and Sidewalk Program funding increase.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
9	Provide more park maintenance crews in area parks as well as parks enforcement.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
10	Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.	Department of Transportation	The agency will try to accommodate this issue within existing resources.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 12 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Reconstruct the storm sewer on 150th Street between Liberty Ave and Archer Ave.	Department of Environmental Protection	Further study by the agency of this request is needed.
2	Reconstruct 91st Ave between 197th Street to 200 Street.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
3	Improve traffic and pedestrian safety, including traffic calming.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
4	Repair or provide new street lights.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
5	Reconstruct Brinkerhoff Ave (110th Ave) from 173rd St to 178th St. Reconstruct 176th St from Brinkerhoff Ave (110th Ave) to 109th Ave.	Department of Environmental Protection	Further study by the agency of this request is needed.
6	Reconstruct Foch Blvd. bet Mardsen Street and Merrick Blvd, repair curbs sidewalks, center isles, sewers.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
7	Grading 197th Street, between 118th Ave and 119th Ave.	Department of Transportation	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.

8	Install curbs at the following location 117th Ave from 195 th Street to Linden Blvd, 190th Street from 118th Ave to 120 Ave.	Department of Transportation	Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
9	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Department of Transportation	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.
10	Requesting brighter lighting at Parsons Blvd. and Hillside Avenue.	Department of Transportation	We will submit lighting studies for these locations.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 12 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Institute Seven Day Basket Collection in Community District 12.	Department of Sanitation	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
2	Increase Foot Patrol and Sector Cars for the Hollis Area.	Police Department	NYPD staffing levels depend on decision made in the Preliminary and Executive budget process. Due to the Coronavirus pandemic and the current fiscal crisis, along with calls to defund the police, the FY'21 Adopted budget does not include funding for additional uniformed and civilian staffing.
3	Fund Additional Library Personnel for South Jamaica Branch.	Queens Borough Public Library	Further study by the agency of this request is needed.
4	Install Additional Lighting in King Park.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

5	Hire Additional Staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
6	Replace storm drainage on both sides of Babylon Ave. The storm drains appear to be clogged, causing home owner flood and back-up in their homes.	Department of Environmental Protection	Further study by the agency of this request is needed.
7	Hire Additional Personnel for Roy Wilkins Park.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
8	Purchase Equipment for Roy Wilkins Park. Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment: \$27,114; and a (B) carry all Turf II-daily trash removal and security vehicle \$6,253.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
9	Hire a tree pruning gang for Community District # 12 to clear backlog of trees in need of pruning.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
10	Hire Six Park Rangers for King Park, Baisley Park, O'Connell Park, Haggerty Park and Drew Park.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 13 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Provide a new NYPD facility, such as a new precinct house or sub-precinct.	Police Department	As part of the most recent Adopted Budget, capital funds for a new 116th Precinct Stationhouse were eliminated. Funding is required to restart this project.
2	Left turn lane, which directs traffic eastbound on to Hillside Avenue, expanded one lane so the traffic does not back up to the Cross Island southbound.	Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.
3	Funding to provide tablets and internet for seniors so they can have the necessary access to information and online services.	Department for the Aging	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.
4	Queens District 13 needs one or more of the following: Large Packer; mini dump truck; pickup truck. This will allow our parks personnel to address the maintenance needs of the heavily used parks, especially Brookville and Springfield Parks.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

5	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Department of Transportation	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.
6	Grand Central Parkway to the north; Cross Island Parkway to the east, the Belt Parkway to the south. DOT is responsible for maintaining the grassy areas adjacent to these highways.	Department of Transportation	The agency will try to accommodate this issue within existing resources.
7	Repair or construct new curbs or pedestrian ramps.	Department of Transportation	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
8	DEP has been doing infrastructure work on Braddock Avenue which has made this major street a moonscape. Much of this work is completed and there is a segment that needs to be repaired asap.	Department of Transportation	Resurfacing and milling requests should be directed to the respective NYCDOT Borough Directors of Maintenance. Each year, the boroughs plan the next season's resurfacing.
9	Southbound stop at the western corner (in front of the Dollar Store) of Guy R. Brewer Boulevard (where it intersects with Farmers Boulevard). Four (4) buses stop at this location: Q3; Q111; Q113; Q114.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

10	The Laurelton Mall on 135th Avenue between 229th Street and the Laurelton Parkway needs curbing.	Department of Transportation	Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
----	--	------------------------------	---

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 13 expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Fire safety education partnered with the Smoke/CO2 Detector giveaway and installation program with the Red Cross is important in communities that have many overcrowded wood-framed houses.	Fire Department	Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.
2	Forestry services, including street tree maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
3	Many of the QCB13 commercial strips are going to need assistance revitalizing as the effects of the pandemic begin to retreat. Funding for this programming is going to be crucial for many small businesses. Free distribution of PPE should be part of this program.	Department of Small Business Services	SBS is available for technical assistance. A sponsor group should apply to the agency through its funding process. For more information go to NYC.gov/neighborhoods .
4	The bus needs to go 2 blocks further south to provide a safe and efficient transfer for riders going east-west on 147 Avenue connecting with the Q111 and Q113 bus lines.	Transit Authority	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
5	This intersection is not perpendicular and requires awkward movements to turn left both north and southbound on 222 Street to get on to Jamaica Avenue. Additionally, the MTA Bus Depot is two blocks away and there are numerous buses all day that need to make a left turn at this location.	Department of Transportation	The agency will accommodate this issue within existing resources.

6	Certain areas of the borough have a titled "Parks Administrator" with a separate budget, partially funded by councilmatic monies. Having two large parks adjacent to each other (Brookville & Springfield Parks) should qualify Parks District 13 for this title and funding stream.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
7	Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place.	Department for the Aging	The agency will try to accommodate this issue within existing resources.
8	Assign additional community affairs officers.	Police Department	NYPD staffing levels depend on decision made in the Preliminary and Executive budget process. Due to the Coronavirus pandemic and the current fiscal crisis, along with calls to defund the police, the FY'21 Adopted budget does not include funding for additional uniformed and civilian staffing.
9	Provide better park maintenance.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
10	Services Now For Adult Persons (SNAP) increase funding for programming.	Department for the Aging	At this time, DFTA has very limited or no funding for this purpose. We will continue to advocate for federal and state funds and to work with other city agencies toward the goal. When funding is available, we are required to conduct an open competition.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 14 Capital Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate.	Department of Sanitation	Approval of this request depends on sufficient Federal/State funds.
2	Raise Norton drive, install storm sewers and sea wall.	Department of Transportation	This project was funded in a prior fiscal year and the preliminary design contract has been let.
3	Fund phase 3 of American ball fields to include community center in Broad Channel.	Department of Parks and Recreation	Further study by the agency of this request is needed.
4	Develop a capital project for specific street segments currently lacking sanitary sewers.	Department of Environmental Protection	Further study by the agency of this request is needed.
5	install safety fence along Seagirt Blvd.	Department of Parks and Recreation	Please contact the Borough Commissioner's office to discuss this request.
6	Repair/replace bulkheads at all street ends in CB14 Rockaway and Broad channel.	Department of Transportation	Approval of this request depends on sufficient Federal/State funds.
7	Hire Additional Personnel for Roy Wilkins Park.	Department of Parks and Recreation	Please contact the Borough Commissioner's office to discuss this request.

8	Fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682.	Department of Transportation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
9	Develop a capital project for specific street segments currently lacking sanitary sewers.	Department of Environmental Protection	Further study by the agency of this request is needed.
10	Add check valves and tide gates on ALL storm water outfall in district.	Department of Environmental Protection	Further study by the agency of this request is needed.

Fiscal Year 2022 Preliminary Budget Community Board Register

Community Board 14 Expense Priorities and Requests

Priority	Request	Responsible Agency	Agency Response
1	Build parking lot, concessions and bathrooms for ferry - increase weekend hours for ferry during summer.	Department of Transportation	This request is not recommended for funding.
2	Fund design and construction of Parks dept. Conceptual plan- for parks throughout district.	Department of Parks and Recreation	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
3	Design and construct storm sewers at following locations: Wheatley street and Augustina Ave Beach 9th street and Central Ave Brunswick Ave, Virginia street, Beach 12 street.	Department of Environmental Protection	Further study by the agency of this request is needed.
4	Hire more maintenance workers during summer beach season.	Department of Parks and Recreation	The agency recommends funding this expense budget request in FY 2022, but at this time the availability of funds is uncertain.
5	Provide funding to hire experts like engineers or planners.	Mayor's Office of Management and Budget	The City is enacting a Savings Plan which will impact Community Boards' Budgets.

6	Animal and pest control requests including reducing rat and mosquito populations.	Department of Health and Mental Hygiene	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
7	Study the feasibility of widening Rockaway Beach blvd from Beach 110 street to beach 119 street.	Department of Transportation	This request is not recommended for funding.
8	Fund storefront program for Far Rockaway /Mott Ave Shopping area, Rockaway Beach shopping area along Rockaway Beach Blvd from beach 102 - Beach 84 street, Beach 129 Street shopping area.	Department of Small Business Services	A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be

	8 Continued	8 Continued	funded for storefront/facade program.
9	Extend library hours, include Sunday hours at Far Rockaway library.	Queens Borough Public Library	The Queens Public Library received funding to provide six-day service and will continue to request additional funding to open all libraries seven days per week.
10	Assign additional uniformed officers.	Police Department	NYPD staffing levels depend on decision made in the Preliminary and Executive budget process. Due to the Coronavirus pandemic and the current fiscal crisis, along with calls to defund the police, the FY'21 Adopted budget does not include funding for additional uniformed and civilian staffing.